

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1726-01
Bill No.: Truly Agreed To and Finally Passed SB 334
Subject: Education, Higher; Boards, Commissions, Committees, Councils; Higher Education Department
Type: Original
Date: May 18, 2015

Bill Summary: This proposal modifies provisions relating to boards of regents of state colleges and universities and broadens the degree-granting authority of Harris-Stowe State University.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§174.030 and §174.310 Harris Stowe State University Changes

Officials at the **Department of Higher Education** assume this proposal expands the degree-granting authority of Harris-Stowe State University. Any new program will need to be reviewed and approved by the Coordinating Board of Higher Education. No fiscal impact is expected.

Officials at the **Harris-Stowe State University** did not respond to Oversight's request for fiscal impact.

§174.332 Northwest Missouri State University

Officials at the **Department of Higher Education** assume there is no fiscal impact from this proposal.

Officials at the **Northwest Missouri State University** did not respond to Oversight's request for fiscal impact.

Oversight assumes that the language changing the composition of the Northwest Missouri State University board of regents would not have a direct fiscal impact on the State.

Bill as a Whole

Officials at the **Metropolitan Community College, Missouri State University, Missouri Western State University, State Fair Community College, State Technical College of Missouri, St. Louis Community College, University of Central Missouri** and the **University of Missouri** each assume there is no fiscal impact to their respective college or university from this proposal.

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Lincoln University, Moberly Area Community College, Missouri Southern State University, Northwest Missouri State University, Southeast Missouri State University, St. Charles Community College, Three Rivers Community College and the Truman State University did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

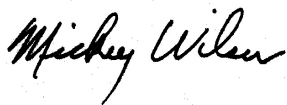
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Metropolitan Community College
Missouri State University
Missouri Western State University
State Fair Community College
State Technical College of Missouri
St. Louis Community College
University of Central Missouri
University of Missouri

Not Responding

Harris-Stowe State University
Northwest Missouri State University



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L.R. No. 1726-01
Bill No. Truly Agreed To and Finally Passed SB 334
Page 5 of 5
May 18, 2015

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May 18, 2015

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May 18, 2015