

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1761-01
Bill No.: SB 418
Subject: Education, Elementary and Secondary; Abortion; Health, Public; Health Care
Type: Original
Date: April 20, 2015

Bill Summary: This proposal changes how school districts and charter schools may conduct instruction in human sexuality and sexually transmitted infections.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	(Less than \$100,000)	\$0	\$0
Total Estimated Net Effect on General Revenue	(Less than \$100,000)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0 or (Unknown greater than \$100,000)	\$0 or (Unknown greater than \$100,000)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** assume this proposal would require the course materials to be based on peer reviewed projects that have been demonstrated to influence healthy behavior and be age appropriate. DESE is not aware of the existence of such peer review. Developing and administering a peer review process will result in unknown costs; however, the costs are not expected to be significant.

Should the peer review indicate that new course materials and instruction will be required, school districts could incur significant costs to obtain and replace existing materials.

Officials at the **Kansas City Public Schools, Malta Bend Schools, and the Carondelet Leadership Academy** each assume there is no fiscal impact to their respective school district from this proposal.

Officials at the **Nixa Public Schools** indicated there may be an impact but it can not be determined at this time.

Oversight notes this proposal requires schools to provide human sexuality information that is factually accurate and based on peer-reviewed projects that demonstrate healthy behavior. Oversight assumes the creation of this peer reviewed information will have costs to DESE in the first year. Since the proposal does not specifically indicate when school districts will have to purchase the course materials and curriculum, if the peer review indicates new materials and instruction will be required, Oversight is presenting school district costs as \$0 or Unknown greater than \$100,000 in both FY 2017 and FY 2018 as it is unknown when districts will choose to purchase the course materials and curriculum.

Officials at the following schools: Blue Springs Public Schools, Branson Public Schools, Caruthersville School District, Cole R-I Schools, Columbia Public Schools, Everton R-III School District, Fair Grove Schools, Fulton Public School, Harrisonville School District, Independence Public Schools, Jefferson City Public Schools, Kirksville Public Schools, Kirbyville R-VI Schools, Lee Summit Public Schools, Macon School, Mexico Public Schools, Monroe City R-I Schools, Parkway Public Schools, Pattonville Schools, Raymore-Peculiar R-III Schools, Raytown School District, Riverview Gardens School District, Sedalia School District, Sikeston Public Schools, Silex Public Schools, Special School District of St. Louis County, Spickard School District, Springfield School District, St Joseph School District, St Louis Public Schools, St. Charles Public Schools, Sullivan Public Schools, Warren County R-III School District and Waynesville Public School did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
GENERAL REVENUE			
<u>Costs</u> - DESE - Creation of peer review materials and curriculum	(Less than <u>\$100,000</u>)	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	(Less than <u>\$100,000</u>)	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
LOCAL SCHOOL DISTRICTS			
<u>Costs</u> - School Districts - Purchase of peer review materials and curriculum	<u>\$0</u>	\$0 or (Unknown greater than <u>\$100,000</u>)	\$0 or (Unknown greater than <u>\$100,000</u>)
ESTIMATED NET EFFECT ON SCHOOL DISTRICTS	<u>\$0</u>	\$0 or (Unknown greater than <u>\$100,000</u>)	\$0 or (Unknown greater than <u>\$100,000</u>)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act modifies provisions relating to instruction in human sexuality and sexually transmitted diseases.

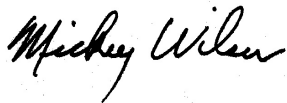
This act requires that any course materials and instruction relating to human sexuality and sexually transmitted diseases be based on peer reviewed projects that have been demonstrated to influence healthy behavior and be age appropriate.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Carondelet Leadership Academy
Department of Elementary and Secondary Education
Kansas City Public Schools
Malta Bend Schools
Nixa Public Schools



Mickey Wilson, CPA
Director
April 20, 2015

Ross Strobe
Assistant Director
April 20, 2015