

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1846-02
Bill No.: SB 465
Subject: Education, Higher
Type: Original
Date: March 30, 2015

Bill Summary: This proposal requires each public college and university to post on its website specified information for each course that it offers.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
College and University Funds	(Unknown greater than \$100,000)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(Unknown greater than \$100,000)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **University of Missouri** assume there will be a negative fiscal impact but it can not be determined at this time.

Officials at the **University of Central Missouri** estimates this expanded posting would be a minimum of \$77,500 in annual costs, and \$20,000 in one-time set-up costs, as detailed below:

- \$65,000 annually for a full-time web page consultant to support faculty in submitting and formatting information
- \$12,500 annually for staff to do data input
- \$10,000 one-time cost for additional office space set-up
- \$10,000 for additional storage for the web environment to accommodate the presence of the course information (one-time hard ware cost)

Officials at the **Missouri State University** assume this proposal would have a negative fiscal impact on the University due to the expensive nature of intellectual property. The amount and extent of which cannot be determined and quantified at this time.

Officials at the **State Technical College of Missouri** assume this would add an unknown cost for the time and human resources to put this information online.

Officials at the **Department of Higher Education, Metropolitan Community College** and the **St. Louis Community College** each assume there is no fiscal impact to their respective organizations from this proposal.

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Lincoln University, Moberly Area Community College, Missouri Southern State University, Missouri Western State University, Northwest Missouri State University, Southeast Missouri State University, State Fair Community College, St. Charles Community College, Three Rivers Community College and the Truman State University did not respond to **Oversight's** request for fiscal impact.

Oversight will show a one time impact to Colleges and Universities of Unknown greater than \$100,000 to update their websites.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
COLLEGE AND UNIVERSITY FUNDS			
<u>Costs</u> - Colleges and Universities to update their websites	(Unknown greater than <u>\$100,000</u>)	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON COLLEGE AND UNIVERSITY FUNDS	(Unknown greater than <u>\$100,000</u>)	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

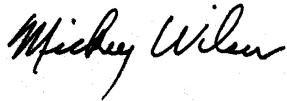
This act requires each public college and university to post on its internet website information for each course offered at the institution that includes the course's syllabus, reading list, attendance requirements, extra credit opportunities, and a description of required assignments and projects. This information will be considered public information for any person who requests it.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Higher Education
Metropolitan Community College
Missouri State University
State Technical College of Missouri
St. Louis Community College
University of Central Missouri
University of Missouri



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Director
March 30, 2015

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