

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1903-05
Bill No.: HCS for SS for SB 416
Subject: Funerals and Funeral Directors; Cemeteries; Liability
Type: Original
Date: May 12, 2015

Bill Summary: This proposal changes the laws regarding professional registration.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	(Greater than \$83,333)	(Greater than \$100,000)	(Greater than \$100,000)
Total Estimated Net Effect on General Revenue	(Greater than \$83,333)	(Greater than \$100,000)	(Greater than \$100,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds*	\$0	\$0	\$0

*Income and Costs net to \$0.

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§191.236 - 191.238 - Health Information Organizations

Officials from the **Department of Social Services (DSS), MO HealthNet Division (MHD)** state the DSS is still analyzing the proposed changes in sections 191.236, 191.237, and 191.238. At this time, the fiscal impact to the DSS is unknown. This legislation would require the DSS to make state agency sponsored data sets available to any “approved health information organization”. In order to exchange data with an approved health information organization, the state would have to update its system. The cost to update the state system is estimated to range from \$165,000 to \$750,000 depending on the system changes needed. It is unknown how many health information organizations would request the ability to exchange data, who would incur the cost, and if there would be any annual fees. Additionally, it is unknown how the Missouri Health Information Exchange Commission would be funded and how much administrative support the Commission would need. Therefore, due to these reasons and the need to further review the legislation, the DSS is submitting an unknown fiscal impact.

Oversight notes the DSS assumes unknown costs exceeding a minimum of \$165,000 each year plus other unknown costs. Since it is unknown how these costs will be split between General Revenue (GR) and Federal Funds, for fiscal note purposes, Oversight is assuming unknown costs exceeding \$200,000 annually, split 50/50 between GR and Federal Funds.

§§324.001, 621.280

Officials from the **Department of Insurance, Financial Institutions and Professional Registration** state that it is unknown what professions may be affected by this legislation in the future. Therefore, the fiscal impact to their department is unknown.

Oversight assumes this proposal establishes guidelines for the regulation of future professions. The fiscal impact for specific professional regulations will be reflected in the enabling legislation. Costs will be reimbursed by licensees and will net to zero. Therefore, Oversight will reflect a no fiscal impact for this proposal.

Oversight assumes this proposal allows any practitioner who is denied under this proposal to go to the Administrative Hearing Commission. Such action is already allowed and will not change the original fiscal impact.

ASSUMPTION (continued)

Bill as a Whole

Officials at the **Department of Health and Senior Services**, the **Office of the State Courts Administrator** and the **Department of Public Safety's Missouri Highway Patrol** each assume no fiscal impact to their respective agencies from this proposal.

In response to similar legislation this year, HCS for SCS for SB 107, officials from the **Department of Elementary and Secondary Education**, the **Office of Administration's Administrative Hearing Commission**, the **Department of Social Services**, the **Missouri Consolidated Health Care Plan**, the **Department of Public Safety - Missouri Gaming Commission** and the **Department of Corrections** each assumed the current proposal would not fiscally impact their respective agencies.

In response to similar legislation this year, HCS for SCS for SB 107, officials from the **Attorney General's Office** assumed that any potential costs arising from this proposal can be absorbed with existing resources.

<u>FISCAL IMPACT - State Government</u>	<u>FY 2016</u> (10 Mo.)	<u>FY 2017</u>	<u>FY 2018</u>
GENERAL REVENUE FUND			
<u>Cost - DSS (191.236 - 191.238)</u>			
<u>Health Information Organization Related</u>	<u>(Greater than</u>	<u>(Greater than</u>	<u>(Greater than</u>
<u>Costs</u>	<u>\$83,333)</u>	<u>\$100,000)</u>	<u>\$100,000)</u>
NET EFFECT ON GENERAL REVENUE FUND	<u>(Greater than</u> <u>\$83,333)</u>	<u>(Greater than</u> <u>\$100,000)</u>	<u>(Greater than</u> <u>\$100,000)</u>
FEDERAL FUNDS			
<u>Income - DSS (191.236 - 191.238)</u>			
<u>Health Information Organization Related</u>	<u>Greater than</u>	<u>Greater than</u>	<u>Greater than</u>
<u>Costs</u>	<u>\$83,333</u>	<u>\$100,000</u>	<u>\$100,000</u>
<u>Cost - DSS (191.236 - 191.238)</u>			
<u>Health Information Organization Related</u>	<u>(Greater than</u>	<u>(Greater than</u>	<u>(Greater than</u>
<u>Costs</u>	<u>\$83,333)</u>	<u>\$100,000)</u>	<u>\$100,000)</u>
NET EFFECT ON FEDERAL FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	<u>FY 2016</u> (10 Mo.)	<u>FY 2017</u>	<u>FY 2018</u>
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Small business perinatal centers who provide perinatal care may incur a fiscal impact to adequately address the requirements of the proposed legislation.

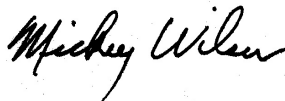
FISCAL DESCRIPTION

This proposed legislation would enact provisions related to Health Information Organizations. fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Elementary and Secondary Education
Office of Administration
 Administrative Hearing Commission
Department of Social Services
Missouri Consolidated Health Care Plan
Department of Public Safety
 Missouri Highway Patrol
 Missouri Gaming Commission
Department of Corrections
Department of Insurance, Financial Institutions and Professional Registration
Attorney General's Office
Office of the State Courts Administrator



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May 12, 2015

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May 12, 2015