

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2194-02
Bill No.: HCS for SB 497
Subject: Political Subdivisions
Type: Original
Date: May 8, 2015

Bill Summary: This proposal modifies provisions relating to special purpose districts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§67.950, 67.955

Officials at the **Office of the State Courts Administrator** assume no fiscal impact from this proposal.

Officials at the **Platte County Board of Election Commission** assume no fiscal impact from this proposal.

In response to the previous version of this proposal, officials at the **Office of the Secretary of State**, the **Metropolitan St. Louis Sewer District** and the **St. Louis County Board of Election Commission** each assumed the proposal would not fiscally impact their respective agencies.

§221.407

Officials at the **Office of Administration's Division of Budget and Planning** and the **Office of the State Auditor** each assume no fiscal impact to their respective agencies from this proposal.

In response to similar legislation this year, HCS for SCS for SB 245, officials at the **Department of Revenue**, the **Office of the Secretary of State**, the **State Tax Commission** and the **Office of the State Treasurer** each assumed no fiscal impact to their respective agencies from this proposal.

Oversight assumes regional jail districts may submit sales tax ballots from September 30, 2015 to September 30, 2027. Oversight assumes this to be permissive and will show this as a no fiscal impact to the proposal.

§393.015 - Non-payment of a sewer bill

In response to a previous version, officials at the **City of Jefferson**, the **City of Columbia**, the **Cole County Public Water District Number 3**, the **Metropolitan St. Louis Sewer District**, the **City of O'Fallon** and the **City of Kansas City** each assumed no fiscal impact to their respective entities from this proposal.

§644.145

Officials at the **Department of Natural Resources** assume this legislation is related to publicly owned water and sewer facilities permitted to discharge and therefore would anticipate minimal fiscal impact.

Officials from the Cole County Public Water District #4, the Franklin County Water District, the Cole County Public Water District #3, and the St. Charles County Public Water Supply District #2 did not respond to **Oversight's** request for fiscal impact for this provision.

Bill as a whole

Officials at the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials at the **Office of the State Courts Administrator**, the **Department of Economic Development**, the **Office of the State Auditor**, the **Office of Administration's Administrative Hearing Commission** and **Division of Budget and Planning** each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **City of Columbia** and the **Platte County Board of Election Commission** each assume no fiscal impact to their respective entities from this proposal.

Officials at the following cities: Ashland, Belton, Bernie, Bonne Terre, Boonville, California, Cape Girardeau, Clayton, Dardenne Prairie, Excelsior Springs, Florissant, Frontenac, Fulton, Gladstone, Grandview, Harrisonville, Independence, Joplin, Kearney, Knob Noster, Ladue, Lake Ozark, Lee Summit, Liberty, Louisiana, Maryland Heights, Maryville, Mexico, Monett, Neosho, Pacific, Peculiar, Pineville, Popular Bluff, Raytown, Republic, Richmond, Rolla, Sedalia, Springfield, St. Charles, St. Louis, St. Robert, Sugar Creek, Sullivan, Warrensburg, Warrenton, Webb City, Weldon Spring and West Plains did not respond to **Oversight's** request for fiscal impact.

Officials at the following water and sewer districts: Boone County Regional Sewer District, Cole County Public Water District #4, Franklin County Water District, Little Blue Valley Sewer District, Pulaski County Sewer District and the St. Charles County Public Water Supply District did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

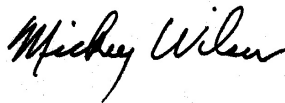
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development
Department of Natural Resources
Office of State Courts Administrator
Office of Secretary of State
City of O'Fallon
City of Kansas City
City of Jefferson
City of Columbia
Metropolitan St. Louis Sewer District
St. Louis County Board of Election Commission
Platte County Board of Election Commission
Cole County Public Water District Number 3
Office of Administration
 Division of Budget and Planning
 Administrative Hearing Commission
Office of the State Auditor
Department of Revenue
State Tax Commission
Office of the State Treasurer
Office of the Attorney General



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May 8, 2015

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May 8, 2015