

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2372-03
Bill No.: HCS for SCS for SB 539
Subject: Political Subdivisions
Type: Original
Date: May 7, 2015

Bill Summary: This proposal modifies provisions related to political subdivisions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government*	\$0	\$0	\$0

*Distribution increase (decrease) net to zero.

FISCAL ANALYSIS

ASSUMPTION

§§49.060, 51.090, 52.145, 53.010, 54.033, 55.050, 58.040, 59.022, 105.030, 473.730, 483.020

Officials at the **Office of the Governor** assume there should be no added cost. However, if there is an increase in the volume of county official gubernatorial appointments, there may be the need for additional staff resources in future years.

Officials at the **Platte County Board of Election Commission** and the **St. Louis County Board of Election Commission** each assume no fiscal impact to their respective entities from this proposal.

In response to similar legislation this year, Perfected HCS for HB 1179, officials at the **Office of the Secretary of State** assumed no fiscal impact from this proposal.

In response to similar legislation this year, HB 1179, officials at the **Missouri Senate** and the **Jackson County Board of Election Commission** each assumed no fiscal impact from this proposal to their respective organizations.

§49.130

Officials at the **Office of the State Courts Administrator** and the **Department of Revenue** each assume no fiscal impact to their respective agencies from this proposal.

Officials at **St. Louis County**, the **Platte County Board of Election Commission** and the **Callaway County Commission** each assume no fiscal impact to their respective entities from this proposal.

§§72.418, 321.322

Officials at **St. Louis County**, the **Callaway County Commission**, the **Platte County Board of Election Commission** and the **St. Louis County Board of Election Commission** each assume no fiscal impact to their respective entities from this proposal.

In response to similar legislation this year, Perfected HCS for HB 530, officials at the **Jackson County Board of Election Commission** assumed no fiscal impact from this proposal.

ASSUMPTION (continued)

In response to similar legislation this year, Perfected HCS for HB 530, officials at the **Central County Fire and Rescue District** assumed no fiscal impact from this proposal.

Oversight assumes cities will levy and collect property taxes and pay a portion of the collected property taxes to the fire protection districts on an annual basis. Oversight assumes this distribution of revenue and cost will net to zero.

Bill as a whole

Officials at the **City of Kansas City** assume no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2016	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016	FY 2017	FY 2018
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LOCAL POLITICAL SUBDIVISIONS

<u>Revenues</u> - Cities - from levying and collection of property taxes	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
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<u>Cost</u> - Fire Protection Districts - from fire protection services within districts	(\$0 to <u>Unknown</u>)	(\$0 to <u>Unknown</u>)	(\$0 to <u>Unknown</u>)
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ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

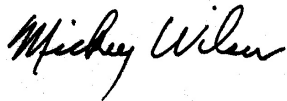
The proposed legislation appears to have no direct fiscal impact.

This proposal has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor
Missouri Senate
Office of the Secretary of State
Platte County Board of Election Commission
Jackson County Board of Election Commission
St. Louis County Board of Election Commission
Office of the State Courts Administrator
Department of Revenue
St. Louis County
Callaway County Commission
Central County Fire and Rescue District
City of Kansas City



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