

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2374-02
Bill No.: SCS for HB 1070
Subject: Veterans; Economic Development, Department of
Type: Original
Date: May 1, 2015

Bill Summary: This proposal creates the Office of Military Advocate to advocate for military services and military bases in Missouri.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	(\$140,763)	(\$153,664)	(\$155,317)
Total Estimated Net Effect on General Revenue	(\$140,763)	(\$153,664)	(\$155,317)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	2 FTE	2 FTE	2 FTE
Total Estimated Net Effect on FTE	2 FTE	2 FTE	2 FTE

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Economic Development (DED)** assume §41.1012 creates the Office of Military Advocate which will employ a person appointed by the Governor with advice and consent of Senate to help advocate for military services and bases in Missouri. The proposal requires the office be housed within DED and DED is responsible for providing necessary staff. DED assumes 2 additional FTE will be required as a result of this proposal. A Community and Economic Development Manager Band 2 will serve as the military advocate. An administrative office assistant will serve as an aid for the military advocate.

Officials at the **Office of the Governor** assume no fiscal impact from this proposal to their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
GENERAL REVENUE			
<u>Cost - DED</u>			
Personal Service	(\$79,163)	(\$95,946)	(\$96,905)
Fringe Benefits	(\$41,169)	(\$49,897)	(\$50,395)
Equipment and Expenses	<u>(\$20,431)</u>	<u>(\$7,821)</u>	<u>(\$8,017)</u>
<u>Total Cost - DED</u>	<u>(\$140,763)</u>	<u>(\$153,664)</u>	<u>(\$155,317)</u>
FTE Change - DED	2 FTE	2 FTE	2 FTE
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$140,763)</u>	<u>(\$153,664)</u>	<u>(\$155,317)</u>
Estimated Net FTE Change on General Revenue	2 FTE	2 FTE	2 FTE
 <u>FISCAL IMPACT - Local Government</u>	 FY 2016 (10 Mo.)	 FY 2017	 FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill creates the Office of Military Advocate within the Missouri Military Preparedness and Enhancement Commission for the purpose of advocating for the military in Missouri. The office will be administered by the military advocate, who will be appointed by the Governor with the advice and consent of the Senate. The advocate will serve a term of six years and the Department of Economic Development must provide administrative support and staff as needed to support the office.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor
Department of Economic Development



Mickey Wilson, CPA
Director
May 1, 2015

Ross Strobe
Assistant Director
May 1, 2015