

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2462-01
Bill No.: HB 1149
Subject: Children and Minors; Family Law
Type: Updated
Date: March 18, 2015
 # Updated with a response from the Department of Social Services

Bill Summary: This proposal modifies provisions related to the Division of Youth Services.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
#General Revenue	\$0	\$0	\$0
#Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

#Due to time constraints, **Oversight** prepared the fiscal note for the original bill without an agency response from the Department of Social Services, and reflected an Unknown cost to the General Revenue Fund for this proposal. Oversight has since received a response from the agency and has incorporated their estimate into this fiscal note.

#Officials from the **Department of Social Services** assume the proposal would not have a fiscal impact on their agency.

Officials at the **Office of the State Treasurer**, the **Department of Insurance, Financial Institutions and Professional Registration**, the **Joint Committee on Administrative Rules**, the **Department of Natural Resources** and the **Office of the State Courts Administrator** each assume no fiscal impact to their respective agencies from this proposal.

<u>#FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
#	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

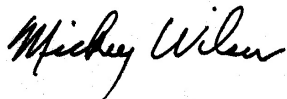
FISCAL DESCRIPTION

Modifies provisions related to the Division of Youth Services.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

#Department of Social Services
Office of the State Treasurer
Office of the State Courts Administrator
Department of Insurance, Financial Institutions and Professional Registration
Joint Committee on Administrative Rules
Department of Natural Resources



Mickey Wilson, CPA
Director
March 18, 2015

Ross Strobe
Assistant Director
March 18, 2015