

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4300-01
Bill No.: HB 1696
Subject: Disabilities; Children and Minors
Type: Original
Date: December 31, 2015

Bill Summary: This proposal requires the Missouri Commission for the Deaf and Hard of Hearing to provide grants to organizations that provide services to deaf-blind persons.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
General Revenue	\$0 or (Could exceed \$100,000)	\$0 or (Could exceed \$100,000)	\$0 or (Could exceed \$100,000)
Total Estimated Net Effect on General Revenue	\$0 or (Could exceed \$100,000)	\$0 or (Could exceed \$100,000)	\$0 or (Could exceed \$100,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
MO Commission for the Deaf and Hard of Hearing*	\$0	\$0	\$0
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

* Transfer in from General Revenue and grants distributed net to zero.

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Elementary and Secondary Education** assume this proposal would provide grants to support the deaf-blind community. Any fiscal impact would depend upon the level of grants approved through the appropriation process and cannot be determined at this time.

Oversight assumes this proposal allows grants to be issued by the Missouri Commission on Deaf and Hard of Hearing. The balance of the Missouri Commission Deaf & Hard of Hearing Fund (0743) as of June 30, 2015 was \$5,254 and receipts into the fund for FY 2015 totaled \$6,200. Therefore, Oversight assumes that General Revenue would need to appropriate funds to the Missouri Commission on Deaf and Hard of Hearing Fund to provide for the grants. Oversight assumes all money received by the Fund will be issued as grants. Oversight will show the impact as \$0 (no money appropriated) or Could exceed \$100,000.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
GENERAL REVENUE			
<u>Transfer Out - MO Commission for the Deaf and Hard of Hearing Fund</u>	\$0 or (Could exceed <u>\$100,000</u>)	\$0 or (Could exceed <u>\$100,000</u>)	\$0 or (Could exceed <u>\$100,000</u>)
ESTIMATED NET EFFECT ON GENERAL REVENUE	\$0 or (Could exceed <u>\$100,000</u>)	\$0 or (Could exceed <u>\$100,000</u>)	\$0 or (Could exceed <u>\$100,000</u>)

<u>FISCAL IMPACT - State Government</u>	FY 2017	FY 2018	FY 2019
(continued)	(10 Mo.)		

MO COMMISSION FOR THE DEAF AND HARD OF HEARING FUND

	\$0 or Could exceed	\$0 or Could exceed	\$0 or Could exceed
<u>Transfer In</u> - from General Revenue	\$100,000	\$100,000	\$100,000
	\$0 or (Could exceed	\$0 or (Could exceed	\$0 or (Could exceed
<u>Cost</u> - issuance of grants	<u>\$100,000)</u>	<u>\$100,000)</u>	<u>\$100,000)</u>

ESTIMATED NET EFFECT ON MO COMMISSION FOR THE DEAF AND HARD OF HEARING FUND

\$0 \$0 \$0

<u>FISCAL IMPACT - Local Government</u>	FY 2017	FY 2018	FY 2019
	(10 Mo.)		

\$0 \$0 \$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

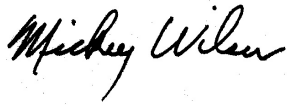
This bill specifies the Missouri Commission for the Deaf and Hard of Hearing must provide grants to organizations that provide services for deaf-blind children and their families, deaf-blind adults, and provide training for support service providers. The commission must use a request-for-proposal process to award grants. Organizations that receive a grant may use it for any purpose authorized.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Elementary and Secondary Education



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