

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4300-02
Bill No.: HCS for HB 1696
Subject: Disabilities; Children and Minors
Type: Original
Date: February 17, 2016

Bill Summary: This proposal requires the Missouri Commission for the Deaf and Hard of Hearing to provide grants to organizations that provide services to deaf-blind persons.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
General Revenue	\$0 or (\$300,000)	\$0 or (\$300,000)	\$0 or (\$300,000)
Total Estimated Net Effect on General Revenue	\$0 or (\$300,000)	\$0 or (\$300,000)	\$0 or (\$300,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
MO Commission for the Deaf and Hard of Hearing*	\$0	\$0	\$0
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

* Transfer in from General Revenue and grants distributed net to zero.

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Elementary and Secondary Education** assume this proposal would provide grants to support the deaf-blind community. The total amount of grants provided shall be capped at \$300,000 annually. The Missouri Commission on the Deaf and Hard of Hearing would need one FTE Supervisor to administer the request-for-proposal process, grant issuance and grant writing.

Oversight assumes this proposal allows grants to be issued by the Missouri Commission on Deaf and Hard of Hearing (MCDHH). The balance of the Missouri Commission Deaf & Hard of Hearing Fund (0743) as of June 30, 2015 was \$5,254 and receipts into the fund for FY 2015 totaled \$6,200. Therefore, Oversight assumes that General Revenue would need to appropriate funds to the Missouri Commission on Deaf and Hard of Hearing Fund to provide for the grants. Oversight assumes all money received by the Fund will be issued as grants. Oversight will show the impact as \$0 (no money appropriated) or \$300,000.

Oversight notes this proposal does not place a cap of the amount of the \$300,000 grant one organization can receive. Therefore, Oversight assumes the MCDHH could absorb the responsibilities of this grant with existing resources. Should MCDHH experience the number of request-for-proposals to justify another FTE, they could seek that FTE through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
GENERAL REVENUE			
<u>Transfer Out</u> - MO Commission for the Deaf and Hard of Hearing Fund	\$0 or <u>(\$300,000)</u>	\$0 or <u>(\$300,000)</u>	\$0 or <u>(\$300,000)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	\$0 or <u>(\$300,000)</u>	\$0 or <u>(\$300,000)</u>	\$0 or <u>(\$300,000)</u>

<u>FISCAL IMPACT - State Government</u>	FY 2017	FY 2018	FY 2019
(continued)	(10 Mo.)		

**MO COMMISSION FOR THE DEAF
 AND HARD OF HEARING FUND**

<u>Transfer In</u> - from General Revenue	\$0 or \$300,000	\$0 or \$300,000	\$0 or \$300,000
<u>Cost</u> - issuance of grants	\$0 or (\$300,000)	\$0 or (\$300,000)	\$0 or (\$300,000)

**ESTIMATED NET EFFECT ON MO
 COMMISSION FOR THE DEAF AND
 HARD OF HEARING FUND**

<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2017	FY 2018	FY 2019
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

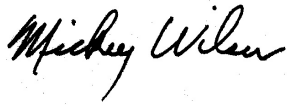
This bill specifies the Missouri Commission for the Deaf and Hard of Hearing must provide grants to organizations that provide services for deaf-blind children and their families, deaf-blind adults, and provide training for support service providers. The commission must use a request-for-proposal process to award grants. Organizations that receive a grant may use it for any purpose authorized.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Elementary and Secondary Education

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large, prominent "M" and "W".

Mickey Wilson, CPA
Director
February 17, 2016

Ross Strobe
Assistant Director
February 17, 2016