

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4300-03  
Bill No.: SCS for HCS for HB 1696  
Subject: Disabilities; Children and Minors  
Type: Original  
Date: April 21, 2016

Bill Summary: This proposal requires the Missouri Commission for the Deaf and Hard of Hearing to provide grants to organizations that provide services to deaf-blind persons.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
General Revenue	\$0 or (\$300,000)	\$0 or (\$300,000)	\$0 or (\$300,000)
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0 or (\$300,000)</b>	<b>\$0 or (\$300,000)</b>	<b>\$0 or (\$300,000)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
MO Commission for the Deaf and Hard of Hearing*	\$0	\$0	\$0
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* Transfer in from General Revenue and grants distributed net to zero.

Numbers within parentheses: ( ) indicate costs or losses. This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials at the **Department of Elementary and Secondary Education** assume this proposal would provide grants to support the deaf-blind community. The total amount of grants provided shall not exceed \$300,000 annually. The Missouri Commission on the Deaf and Hard of Hearing would need one FTE Supervisor to administer the request-for-proposal process, grant issuance and grant writing.

**Oversight** assumes this proposal allows grants to be issued by the Missouri Commission on Deaf and Hard of Hearing (MCDHH). The balance of the Missouri Commission Deaf & Hard of Hearing Fund (0743) as of June 30, 2015 was \$5,254 and receipts into the fund for FY 2015 totaled \$6,200. Therefore, Oversight assumes that General Revenue would need to appropriate funds to the Missouri Commission on Deaf and Hard of Hearing Fund to provide for the grants. Oversight assumes all money received by the Fund will be issued as grants. Oversight will show the impact as \$0 (no money appropriated) or \$300,000.

**Oversight** notes this proposal does not place a cap on the amount of the \$300,000 grant, one organization can receive. Therefore, Oversight assumes the MCDHH could absorb the responsibilities of this grant with existing resources. Should MCDHH experience the number of request-for-proposals to justify another FTE, they could seek that FTE through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
<b>GENERAL REVENUE</b>			
<u>Transfer Out</u> - MO Commission for the Deaf and Hard of Hearing Fund	\$0 or <u>(\$300,000)</u>	\$0 or <u>(\$300,000)</u>	\$0 or <u>(\$300,000)</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b>\$0 or <u>(\$300,000)</u></b>	<b>\$0 or <u>(\$300,000)</u></b>	<b>\$0 or <u>(\$300,000)</u></b>

<u>FISCAL IMPACT - State Government</u>	FY 2017	FY 2018	FY 2019
(continued)	(10 Mo.)		

**MO COMMISSION FOR THE DEAF  
 AND HARD OF HEARING FUND**

<u>Transfer In</u> - from General Revenue	\$0 or \$300,000	\$0 or \$300,000	\$0 or \$300,000
<u>Cost</u> - issuance of grants	\$0 or (\$300,000)	\$0 or (\$300,000)	\$0 or (\$300,000)

**ESTIMATED NET EFFECT ON MO  
 COMMISSION FOR THE DEAF AND  
 HARD OF HEARING FUND**

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2017	FY 2018	FY 2019
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill specifies the Missouri Commission for the Deaf and Hard of Hearing must provide grants to organizations that provide services for deaf-blind children and their families, deaf-blind adults, and provide training for support service providers. The commission must use a request-for-proposal process to award grants. Organizations that receive a grant may use it for any purpose authorized.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Elementary and Secondary Education



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April 21, 2016

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April 21, 2016