

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4411-02
Bill No.: SB 720
Subject: Education, Elementary and Secondary
Type: Original
Date: January 20, 2016

Bill Summary: This proposal requires all public school restrooms, locker rooms, and shower rooms be designated for and used by male or female students only.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight notes this proposal requires every public school restroom, locker room, and shower room designated for student use and which is accessible by multiple students at the same time shall be designated for and used only by students of the same biological sex. A student who asserts to school officials that his or her gender is different from his or her biological sex may be provided with alternative restroom, locker room, or shower room accommodations. Oversight assumes this proposal would not have a fiscal impact as the school can choose to make alternate arrangements but is not required to provide an alternative.

Officials at the **Department of Elementary and Secondary Education** assume there is no fiscal impact from this proposal.

Officials at the **Fredericktown R-I School District** assume significant costs plus construction costs to facilitate/renovate for security and privacy.

Officials at the **Kearney R-I School District** assume this would require additional restrooms to be designated specifically for students transitioning their gender. Roughly \$50,000 per building.

Officials at the **Kingston 42 School District** assume a cost of \$50,000 to construct additional restroom facilities.

Officials at the **Nixa School District** assume unknown legal expenses from this proposal.

Officials at the **Parkway School District** assume no fiscal impact unless it requires changes to facilities.

Officials at the **Seymour R-II School District** assume a \$1,000 impact to replace all signs on specified rooms.

Officials at the **Shell Knob School District** assume an unknown impact.

Officials at the **Wright City R-II School District** assume there could be costs if they have to provide facilities for transgender students.

Officials at the **Campbell R-II, Central R-III, Chilhowee R-IV, Eldon, Everton, Fair Play, Grain Valley R-V, Hawthorn Leadership, Kansas City, Kennett, Kirbyville R-VI, Macon County R-IV, New Haven, Pettis County R-XII, Riverview Gardens, Salisbury R-IV,**

ASSUMPTION (continued)

Sarcoxie R-II, Shelby County R-IV, St. Charles, St. Elizabeth, Warren County R-III, Webster Groves and the **West Plains** school districts each assume there is no fiscal impact from this proposal to their respective districts.

Officials at the following school districts: Arcadia Valley R-2, Aurora R-8, Avilla R-13, Bakersfield, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Brentwood, Bronaugh R-7, Carrollton R-7, Caruthersville, Cassville R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, East Newton R-6, Fair Grove, Fayette R-3, Forsyth R-3, Fox C-6, Fulton, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, King City R-1, Kirksville, Laclede County R-1, Laredo R-7, Lee Summit, Leeton R-10, Lewis County C-1, Lindbergh, Lonedell R-14, Macon County R-1, Malta Bend, Mehville, Meramec Valley R-3, Mexico, Middle Grove C-1, Midway R-1, Milan C-2, Moberly, Monroe City R-I, Morgan County R-2, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osage County R-II, Osborn R-O, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Richland R-1, Scotland County R-I, Sedalia, Sikeston, Silex, Slater, Smithville R-2, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, Sullivan, Valley R-6, Verona R-7, Warrensburg R-6 and the Westview C-6 school districts did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

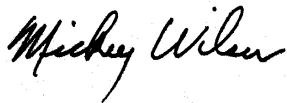
SOURCES OF INFORMATION

Campbell R-II School District
Central R-III School District
Chilhowee R-IV School District
Department of Elementary and Secondary Education
Eldon School District
Everton School District
Fair Play School District
Fredericktown R-I School District
Grain Valley R-V School District
Hawthorn Leadership Academy
Kansas City Public Schools
Kearney R-I School District
Kennett School District
Kingston 42 School District
Kirbyville R-VI School District
Macon County R-IV School District
New Haven School District
Nixa School District
Parkway School District
Pettis County R-XII School District
Riverview Gardens School District
Salisbury R-IV School District
Sarcoxie R-II School District
Seymour R-II School District
Shelby County R-IV School District
Shell Knob School District
St. Charles School District
St. Elizabeth School District

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SOURCES OF INFORMATION (continued)

Warren County R-III School District
Webster Groves School District
West Plains School District
Wright City R-II School District



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Director
January 20, 2016

Ross Strobe
Assistant Director
January 20, 2016