

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4435-02  
Bill No.: SB 592  
Subject: Education, Elementary and Secondary; Elementary and Secondary Education  
Department  
Type: Original  
Date: January 4, 2016

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Bill Summary: This proposal modifies the law relating to school start dates.

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>          |                |                |                |
|--------------------------------------------------------------|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                         | <b>FY 2017</b> | <b>FY 2018</b> | <b>FY 2019</b> |
|                                                              |                |                |                |
| <b>Total Estimated<br/>Net Effect on<br/>General Revenue</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>                      |                |                |                |
|-----------------------------------------------------------------------|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                                  | <b>FY 2017</b> | <b>FY 2018</b> | <b>FY 2019</b> |
|                                                                       |                |                |                |
| <b>Total Estimated<br/>Net Effect on <u>Other</u><br/>State Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                  |                |                |                |
|---------------------------------------------------------------|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                          | <b>FY 2017</b> | <b>FY 2018</b> | <b>FY 2019</b> |
|                                                               |                |                |                |
|                                                               |                |                |                |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b> |                |                |                |
|-----------------------------------------------------------|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                      | <b>FY 2017</b> | <b>FY 2018</b> | <b>FY 2019</b> |
|                                                           |                |                |                |
|                                                           |                |                |                |
| <b>Total Estimated Net Effect on FTE</b>                  | <b>0</b>       | <b>0</b>       | <b>0</b>       |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |                |                |                |
|--------------------------------------------|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                       | <b>FY 2017</b> | <b>FY 2018</b> | <b>FY 2019</b> |
| <b>Local Government</b>                    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

## FISCAL ANALYSIS

### ASSUMPTION

**Oversight** notes this proposal would set the opening day of school districts at no earlier than ten calendar days prior to the first Monday in September. Oversight assumes school districts that currently start prior to ten calendar days prior to the first Monday in September would be required to delay their start date. Oversight assumes that this proposal does not change the length of the school day or the number of days in the school year so this proposal should not have a direct fiscal impact.

Officials at the **Department of Elementary and Secondary Education** assume there is no fiscal impact from this proposal.

Officials at the **Cassville School District** assume an impact of \$112,500.

Officials at the **Kingston 42 School District** assume this would increase expenses at \$15,000 due to additional days of paid support staff, transportation and utilities.

Officials at the **Nixa School District** assume this would negatively impact the district due to the tutoring of students that do poorly on the state tests. Later school start may mean more students who need tutoring.

Officials at the **Shell Knob School District** assume a negative impact that cannot be determined at this time.

Officials at the **Fox C-6 School District** assume no impact unless the district is liable for legal fees which could cost up to \$50,000.

Officials at the **Chilhowee R-IV, Eldon, Everton, Fredericktown, Grain Valley, Hawthorn Leadership, Kansas City, Kennett, Macon County R-IV, Parkway, Pettis County R-XII, Riverview Gardens, Sarcoxie, Seymour R-II, Smithville, St. Charles, Warren County R-III, Webster Groves, West Plains** and the **Wright City** school districts each assume there is no fiscal impact from this proposal to their respective schools.

Officials at the **Carrollton R-VII, Fair Play** and the **St. Elizabeth** school districts each responded to Oversight's request for fiscal impact but did not indicate a fiscal impact.

ASSUMPTION (continued)

Officials at the following school districts: Arcadia Valley R-2, Aurora R-8, Avilla R-13, Bakersfield, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Brentwood, Bronaugh R-7, Campbell R-2, Caruthersville, Central R-III, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, East Newton R-6, Fair Grove, Fayette R-3, Forsyth R-3, Fulton, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, Kearney R-1, King City R-1, Kirbyville R-VI, Kirksville, Laclede County R-1, Laredo R-7, Lee Summit, Leeton R-10, Lewis County C-1, Lindbergh, Lonedell R-14, Macon County R-1, Malta Bend, Mehville, Meramec Valley R-3, Mexico, Middle Grove C-1, Midway R-1, Moberly, Monroe City R-I, Morgan County R-2, New Haven, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osage County R-II, Osborn R-O, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Richland R-1, Salisbury R-4, Scotland County R-I, Sedalia, Shelby County R-4, Sikeston, Silex, Slater, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, Sullivan, Tipton R-6, Valley R-6, Verona R-7, Warrensburg R-6 and the Westview C-6 School District did not respond to **Oversight's** request for fiscal impact.

|                                         |                     |            |            |
|-----------------------------------------|---------------------|------------|------------|
| <u>FISCAL IMPACT - State Government</u> | FY 2017<br>(10 Mo.) | FY 2018    | FY 2019    |
|                                         | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |
| <u>FISCAL IMPACT - Local Government</u> | FY 2017<br>(10 Mo.) | FY 2018    | FY 2019    |
|                                         | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

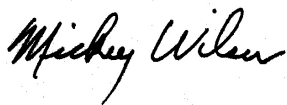
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Carrollton R-VII School District  
Cassville School District  
Chilhowee R-IV School District  
Department of Elementary and Secondary Education  
Eldon School District  
Everton School District  
Fair Play School District  
Fox C-6 School District  
Fredericktown School District  
Grain Valley School District  
Hawthorn Leadership School District  
Kansas City Public Schools  
Kennett School District  
Kingston 42 School District  
Macon County R-IV School District  
Milan C-2 School District  
Nixa School District  
Parkway School District  
Pettis County R-XII School District  
Riverview Gardens School District  
Sarcoxie School District  
Seymour R-II School District  
Shell Knob School District  
Smithville School District  
St. Charles School District  
St. Elizabeth School District  
Warren County R-III School District  
Webster Groves School District  
West Plains School District  
Wright City School District



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