

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4501-01  
Bill No.: SB 627  
Subject: Education, Higher  
Type: Original  
Date: December 18, 2015

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Bill Summary: This proposal requires each public institution of higher education to develop and implement a policy to advise students and staff on available suicide prevention programs.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials at the **Department of Higher Education** assume that posting any required information on the department's website can be done with existing resources.

Officials at the **Metropolitan Community College** assume recurring costs of \$481,000. The recurring costs include \$45,000 to contract with an on-line training company, \$5,000 for face-to-face programs and \$431,000 for counselor's at all five campuses. One time costs of \$6,000 expected for a tracking system for training participates.

Officials at the **State Technical College of Missouri** and the **University of Missouri** each assume there would be a minimal impact on their respective institutions.

Officials at the **University of Central Missouri** assume no fiscal impact as they already have policies in compliance with this proposal.

Officials at the **Jefferson College** assume the College already has much of this information in place, therefore they expect little to no fiscal impact.

Officials at the **Missouri State University** assume there is no fiscal impact from this proposal.

**Oversight** notes this proposal requires the higher education institutions to post information and educational materials regarding depression and suicide prevention on their institution's website. The information is to include warning signs and where to get help. Oversight assumes the posting of this information can be done within each institution using existing resources. This proposal does not require students to participate in any training.

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Lincoln University, Moberly Area Community College, Missouri Southern State University, Missouri Western State University, Northwest Missouri State University, Southeast Missouri State University, State Fair Community College, St. Charles Community College, St. Louis Community College, Three Rivers Community College and the Truman State University did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

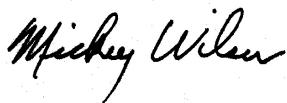
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education  
Jefferson College  
Metropolitan Community College  
Missouri State University  
State Technical College of Missouri  
University of Central Missouri  
University of Missouri



Mickey Wilson, CPA  
Director

Ross Strobe  
Assistant Director

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