

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4501-03  
Bill No.: CCS#2 for SB 627  
Subject: Education, Higher  
Type: Original  
Date: May 12, 2016

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Bill Summary: This proposal requires each public institution of higher education to develop and implement a policy to advise students and staff on available suicide prevention programs.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 7 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### §9.154, §191.594, §191.596 Show-Me Compassionate Medical Education Day

Officials from the **Department of Mental Health** assume the proposal will have no fiscal impact on their organization.

In response to similar legislation filed this year, HB 1658, officials at the **Department of Higher Education (DHE)** assumed there is no fiscal impact from this proposal to their organizations.

**Oversight** notes this proposal creates the Show-Me Compassionate Medical Education Act that allows medical schools in Missouri to conduct a single center or multi-center study to facilitate the collection of data to minimize stress and reduce the risk of depression and suicide for medical students. Oversight did not receive a response from the University of Missouri or Truman State University. These Universities have medical schools that may be impacted by the proposal. Oversight assumes this allows them to conduct a study but does not require it. Oversight assumes this would not have a fiscal impact.

#### §173.1200 Policy on Suicide Prevention

**Oversight** notes this proposal requires the higher education institutions to post information and educational materials regarding depression and suicide prevention on their institution's website. The information is to include warning signs and where to get help. Oversight assumes the posting of this information can be done within each institution using existing resources. This proposal does not require students to participate in any training.

Officials at the **DHE** assume that posting any required information on the department's website can be done with existing resources.

Officials at the **Metropolitan Community College** assume recurring costs of \$481,000. The recurring costs include \$45,000 to contract with an on-line training company, \$5,000 for face-to-face programs and \$431,000 for counselor's at all five campuses. One time costs of \$6,000 expected for a tracking system for training participates.

Officials at the **State Technical College of Missouri** and the **University of Missouri** each assume there would be a minimal impact on their respective institutions.

Officials at the **University of Central Missouri** assume no fiscal impact as they already have policies in compliance with this proposal.

ASSUMPTION (continued)

Officials at the **Jefferson College** assume the College already has much of this information in place, therefore they expect little to no fiscal impact.

Officials at the **Missouri State University** assume there is no fiscal impact from this proposal.

§173.1410 Policy on Student Favoritism

**Oversight** assumes this proposal requires the higher education institutions to create a policy on student favoritism. Oversight assumes creating the policy would not fiscally impact state revenue as the costs to the Colleges to create the policy could be absorbed with existing resources or offset by the tuition paid by the students.

Officials at the **DHE** assume there is no fiscal impact from this proposal.

In response to similar legislation filed this year, HB 1438, **Joint Committee on Administrative Rules** assumed there was no fiscal impact from this proposal.

Officials at the **University of Central Missouri** assume annual additional costs of \$100,000 to open and staff an office to administer procedures and ensure compliance.

Officials at the **Missouri State University** and the **State Technical College of Missouri** each assume there is no fiscal impact from this proposal.

In response to similar legislation filed this year, HB 1438, officials at the **Metropolitan Community College, Northwest Missouri State University**, and the **University of Missouri** each assumed there was no fiscal impact from this proposal to their respective institutions.

§173.2050 Memorandum of Understanding regarding Sexual Assault

**Oversight** notes this proposal requires the institutions of higher education to create memoranda of understanding with local law enforcement agencies that detail policies and protocols regarding sexual assault, domestic violence, dating violence and stalking. The policies shall set out requirements for reporting of offenses as well as who has jurisdiction in certain cases. Oversight assumes the institutions and local law enforcement will be able to establish these policies using existing resources.

Officials at the **Missouri Highway Patrol** assume there is no fiscal impact from this proposal.

In response to similar legislation filed this year, HB 1678, officials at the **DHE** assumed there was no fiscal impact from this proposal.

ASSUMPTION (continued)

In response to similar legislation filed this year, HB 1678, officials at the **Joint Committee on Administrative Rules** assumed there was no fiscal impact from this proposal.

Officials at the **State Technical College of Missouri** assume this would have minimal impact. The only impact is the time to formalize the policy with local law enforcement.

In response to similar legislation filed this year, HB 1678, officials at the **Boone County Sheriff Department** assumed the costs incurred will be that of the hourly rate of the department staff who must engage in these meetings and consultations with the institutions. Boone County has three higher education institutions. It is unknown how many staff members or how much time will be needed to develop the memorandum of understanding.

In response to similar legislation filed this year, HB 1678, officials at the **Metropolitan Community College** assumed there was no fiscal impact from this proposal to their respective organizations.

Officials at the **Springfield Police Department** assume there is no fiscal impact from this proposal.

In response to similar legislation filed this year, HB 1678, officials at the **Cole County Sheriff Department, Missouri State University, State Fair Community College** and the **University of Missouri** each assumed there is no fiscal impact from this proposal.

Officials at the **University of Central Missouri** assume this would not have a fiscal impact as they already have an agreement with the City of Warrensburg and Johnson County. However, it could have an impact depending on the rules established by Department of Higher Education and the Department of Public Safety.

In response to similar legislation filed this year, HB 1678, officials at the **Northwest Missouri State University** assumed this would cost about \$6,000 for the legal expenses of creating the MOU.

§610.100 and §610.200 Law Enforcement Disclosure of Suicide

**Oversight** notes this proposal would close the records of higher education institutions and law enforcement agencies for thirty days in any case involving suicide or attempted suicide. Oversight assumes this would not have a fiscal impact.

ASSUMPTION (continued)

Officials at the **Springfield Police Department** assume there is no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Boone County Sheriff Department  
Cole County Sheriff Department  
Department of Higher Education  
Department of Mental Health  
Joint Committee on Administrative Rules  
Jefferson College  
Metropolitan Community College  
Missouri Highway Patrol  
Missouri State University  
Northwest Missouri State University  
Springfield Police Department  
State Fair Community College  
State Technical College of Missouri  
University of Central Missouri  
University of Missouri



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