

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4546-01
Bill No.: Perfected SB 677
Subject: Emergencies; Health Care; Pharmacy; Physicians
Type: Original
Date: February 3, 2016

Bill Summary: This proposal establishes requirements for authorized entities to stock epinephrine (EPI) auto-injectors for use in emergencies.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 7 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **University of Missouri System** state the proposal could have a substantial impact on the organization based on the cost of the injectors. The cost could be in excess of \$100,000 annually depending on how the distribution, required availability and management of the injectors is ultimately administered.

Officials from **St. Louis County** state the proposal will cost them \$7,543 annually based on usage of the product and expiration dates. Non-utilization of the medication would result in a loss of approximately \$500 per unit.

Officials from the **Columbia/Boone County Department of Public Health and Human Services (DPHHS)** state the proposal will cause the DPHHS to incur unknown training costs. The bill requires expected epinephrine auto-injector users to receive training in recognizing symptoms of severe allergic reactions including anaphylaxis and the use of epinephrine auto-injectors from a nationally recognized organization experienced in training laypersons in emergency health treatment or other entity or person approved by the department of health and senior services. Since the training entities are not yet established in regulation, it is impossible to know the cost associated with the training.

Officials from the **Office of Attorney General (AGO)** assume any potential costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the need arises.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state the legislation is not anticipated to cause a fiscal impact to JCAR beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

ASSUMPTION (continued)

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **Department of Health and Senior Services, the Department of Mental Health, the Department of Social Services, Division of Legal Services, Division of Youth Services and MO HealthNet Division, the Office of Administration, Divisions of: Accounting, Facilities Management, Design & Construction, General Services, Personnel, Purchasing and Materials Management and Information Technology Services, the Office of State Courts Administrator, Callaway County, Cole County, Mississippi County, the Harrison County Public Health Department & Hospice, Missouri State University, the State Technical College of Missouri, the University of Central Missouri, the Brentwood School District, the City of St. Charles School District, the Eldon School District, Kansas City Public Schools, the Kearney School District, the Shell Knob School, and West Plains Schools** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **City of St. Louis** did not respond to **Oversight's** request for a statement of fiscal impact.

Officials from the following ambulance districts: **St. Charles County Ambulance District, Taney County Ambulance District and Valle Ambulance District** did not respond to **Oversight's** request for a statement of fiscal impact.

Officials from the following **counties**: Andrew, Atchison, Audrain, Barry, Bollinger, Boone, Buchanan, Camden, Cape Girardeau, Carroll, Cass, Christian, Clay, Cooper, Dekalb, Dent, Franklin, Greene, Holt, Jackson, Jefferson, Johnson, Knox, Laclede, Lawrence, Lincoln, Maries, Marion, McDonald, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Platte, Pulaski, Scott, St. Charles, St. Francois, Taney, Warren, Wayne and Worth did not respond to **Oversight's** request for fiscal impact.

Officials from the following **health departments**: Audrain County Health Unit, Cass County Health Department, Clay County Public Health Center, Cooper County Public Health Center, Henry County Health Center, Hickory County Health Department, Howell County Health Department, City of Independence Health Department, Jefferson County Health Department, Linn County Health Department, McDonald County Health Department, Madison County Health Department, Miller County Health Center, Morgan County Health Center, Nodaway County Health Center, Platte County Health Department, Polk County Health Center, Pulaski County Health Center and Home Health Agency, Randolph County Health Department, Reynolds

ASSUMPTION (continued)

County Health Center, Ripley County Health Center, Shelby County Health Department, the St. Francois County Health Center and the St. Joseph Health Department did not respond to **Oversight's** request for a statement of fiscal impact.

Officials from the following **colleges and universities**: Crowder, East Central, Harris-Stowe, Jefferson College, Kansas City Metropolitan Community College, Lincoln University, Moberly Area Community College, Missouri Southern State University, Missouri Western State University, Northwest Missouri State University, Southeast Missouri State University, State Fair Community College, St. Charles Community College, St. Louis Community College, Three Rivers Community College, and Truman State University did not respond to **Oversight's** request for a statement of fiscal impact.

Senate Amendment 1

Oversight notes that the agencies have not responded to the fiscal impact to the perfected version of the bill. Oversight notes that Senate Amendment 1 changes the original proposal by excluding any public school or public charter school from being an "authorized entity".

Oversight will not show a fiscal impact from Amendment 1 in this fiscal note.

Oversight assumes since the provisions regarding the prescription of epinephrine auto-injectors by a physician to an authorized entity and the acquiring of a stock supply of epinephrine auto-injectors by the authorized entity are permissive, no university, county, local health department or school district would incur additional costs unless the entity chooses to incur them.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

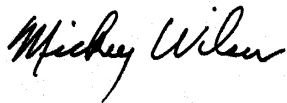
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General
Department of Health and Senior Services
Department of Mental Health
Office of Administration -
 Accounting Division
 Facilities Management, Design and Construction
 General Services Division
 Division of Purchasing and Materials Management
 Information Technology Services Division
 Division of Personnel
Department of Social Services -
 Division of Legal Services
 Division of Youth Services
 MO HealthNet Division
Joint Committee on Administrative Rules
Office of State Courts Administrator
Office of Secretary of State
Office of Administration -
 Accounting Division
 Facilities Management, Design and Construction
 General Services Division
 Division of Purchasing and Materials Management
 Information Technology Services Division
 Division of Personnel

SOURCES OF INFORMATION (continued)

Callaway County
Cole County
Mississippi County
St. Louis County
Columbia/Boone County Department of
Public Health and Human Services
Harrison County Public Health Department & Hospice
Marion County Health Department
Missouri State University
State Technical College of Missouri
University of Central Missouri
University of Missouri



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Director
February 3, 2016

Ross Strobe
Assistant Director
February 3, 2016