

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4627-03
Bill No.: Perfected SS for SB 732
Subject: Emergencies; Newspapers and Publications; Department of Public Safety
Type: Original
Date: February 22, 2016

Bill Summary: This proposal creates new provisions relating to the provision of financial assistance for emergency response.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
General Revenue	\$0 or (Could exceed \$100,000)	\$0 or (Could exceed \$100,000)	\$0 or (Could exceed \$100,000)
Total Estimated Net Effect on General Revenue	\$0 or (Could exceed \$100,000)	\$0 or (Could exceed \$100,000)	\$0 or (Could exceed \$100,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - State Emergency Management Agency (SEMA)** state at this time, SEMA has only been able to identify one time that this team was deployed under a state process. To the best of our knowledge this was the building collapse at Clinton in 2006. Since we had little ability to estimate to current standards, we utilized the FEMA PSMA NPS ESF #9 Search and Plan cost requirements. Our estimate is based on the FEMA plan for a 14 day deployment. The cost estimate is for a total of \$145,355, or \$10,382.50 per day to the General Revenue Fund. To develop a specific cost figure per incident would be difficult as it would depend on the type of incident and specific purpose for which the deployment is needed.

SEMA assumes costs as follows:

Personnel	\$ 78,612
Travel and Per Diem	\$ 54,543
Equipment and Supplies	\$ 7,700
Dispatch	<u>\$ 4,500</u>
TOTAL	\$145,355

SEMA notes that the cost figures stated (\$145,355) only encompass specific costs identified by FEMA for the positions within the recognized organization. The proposal includes reimbursement for any reasonable and necessary expenditures (which we have no visibility on what those expenses may be since FEMA is specific on their cost allowances as to what is eligible and what is not).

Officials from the **Department of Public Safety - Missouri Highway Patrol** assume the proposal would not fiscally impact their agency.

Oversight assumes the cost to the state would depend upon a disaster or emergency proclamation by the Governor. If there is such a disaster or emergency, the Governor has the authority to expend funds for urban search and rescue task force. Oversight will range the fiscal impact to the state from \$0 (either no such disaster or emergency that requires the services of the urban search and rescue task force, or the Governor decides not to expend funds for expenses incurred by the task force) to a cost that could exceed \$100,000.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
GENERAL REVENUE			
<u>Costs</u> - DPS - SEMA - potential to reimburse urban search and rescue task force for expenses	\$0 or (Could exceed <u>\$100,000</u>)	\$0 or (Could exceed <u>\$100,000</u>)	\$0 or (Could exceed <u>\$100,000</u>)
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	\$0 or (Could exceed <u>\$100,000</u>)	\$0 or (Could exceed <u>\$100,000</u>)	\$0 or (Could exceed <u>\$100,000</u>)

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

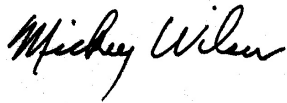
Under this act, any urban search and rescue task force is eligible to receive funds from the Missouri Disaster Fund for any reasonable and necessary expenditures incurred in the course of responding to any declared emergency.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Public Safety
Missouri Highway Patrol
State Emergency Management Agency



Mickey Wilson, CPA
Director
February 22, 2016

Ross Strobe
Assistant Director
February 22, 2016