

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4641-01  
Bill No.: Perfected SB 711  
Subject: Education, Elementary and Secondary  
Type: Original  
Date: February 8, 2016

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Bill Summary: This proposal requires thirty minutes of cardiopulmonary resuscitation instruction and training during high school.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

**Oversight** notes this proposal requires high school students to receive thirty minutes of instruction in cardiopulmonary resuscitation in order to graduate. This proposal starts with the 2017-2018 (FY 2018) school year. Currently school districts have the option of providing this instruction. Oversight can not determine how many schools may currently teach this class.

**Oversight** assumes school districts per this proposal, would include this instruction in their required health or physical education courses. Oversight assumes that since it is only thirty minutes of instruction it can be added to the existing health and physical education classes. Therefore, Oversight will not show an impact from this proposal.

Officials at the **Department of Elementary and Secondary Education (DESE)** assume there is no fiscal impact from this proposal. School districts may be impacted by the proposal. DESE defers to the school districts for impact.

Officials at the **Eldon School District** assume a cost of \$500 to train the instructors. The school has two instructors that would need to be trained.

Officials at the **New Haven School District** assume \$20 per student receiving training for materials and models. Fifty students per class brings a cost to \$1,000 annually.

Officials at the **Hawthorne Leadership School** assume \$20 per student for training for 60 girls brings the cost to \$1,200 per grade.

Officials at the **Forsyth School District** assume a cost of \$2,500.

Officials at the **Kearney School District** assume minimal cost as the fire department provides training at no cost.

Officials at the **Kansas City Public Schools** assume a limited, if any, negative impact.

Officials at the **Wright City R-II School District** assume a cost of \$1,000.

Officials at the **Cassville School District** assume an impact of \$5,500.

Officials at the **Kennett School District** assume an impact that is unknown at this time.

ASSUMPTION (continued)

Officials at the **St. Elizabeth School District** assume they already do this and it costs about \$200 for training.

Officials at the **Tipton School District** assume they already do this.

Officials at the **Brentwood, Chilhowee R-IV, East Newton R-VI, Everton, Grain Valley R-V, Kingston 42, Macon County R-IV, Middle Grove C-1, Parkway, Pettis County R-XII, Riverview Gardens, Sarcoxie R-II, Shelby County R-IV, Shell Knob, Smithville, St. Charles, Warren County R-III** and the **West Plains** school districts each assume there is no fiscal impact from this proposal to their respective districts.

Officials at the **Carondelet Leadership Academy** and the **Kirbyville School District** assume they would not be fiscally impacted as they are K-8 districts only.

Officials at the following school districts: Arcadia Valley R-2, Aurora R-8, Avilla R-13, Bakersfield, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Bronaugh R-7, Campbell R-2, Carrollton R-7, Caruthersville, Central R-III, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, Fair Grove, Fair Play, Fayette R-3, Fox C-6, Fredericktown R-I, Fulton, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, King City R-1, Kirksville, Laclede County R-1, Laredo R-7, Lee Summit, Leeton R-10, Lewis County C-1, Lindbergh, Lonedell R-14, Macon County R-1, Malta Bend, Mehville, Mexico, Midway R-1, Milan C-2, Moberly, Monroe City R-I, Morgan County R-2, Nixa, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osage County R-II, Osborn R-O, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Richland R-1, Salisbury R-4, Scotland County R-I, Sedalia, Seymour R-2, Sikeston, Silex, Slater, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, Sullivan, Valley R-6, Verona R-7, Warrensburg R-6, Webster Groves and the Westview C-6 School District did not respond to **Oversight's** request for fiscal impact.

Officials at the following charter schools: Eagle College Prep, Frontier Schools, and the KIPP Endeavor Academy of Kansas City did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

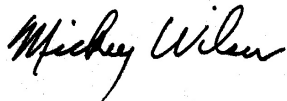
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Brentwood School District  
Carondelet Leadership Academy  
Cassville School District  
Chilhowee R-IV School District  
Department of Elementary and Secondary Education  
East Newton R-VI School District  
Eldon School District  
Everton School District  
Forsyth R-III School District  
Grain Valley R-V School District  
Hawthorne Leadership School  
Kansas City Public Schools  
Kearney School District  
Kennett School District  
Kingston 42 School District  
Kirbyville R-VI School District

SOURCES OF INFORMATION (continued)

Macon County R-IV School District  
Middle Grove C-1 School District  
New Haven School District  
Parkway School District  
Pettis County R-XII School District  
Riverview Gardens School District  
Sarcoxie R-II School District  
Shelby County R-IV School District  
Shell Knob School District  
Smithville School District  
St. Charles School District  
St. Elizabeth School District  
Tipton School District  
Warren County R-III School District  
West Plains School District  
Wright City R-II School District



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