

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4821-04
Bill No.: Truly Agreed To and Finally Passed SCS for HCS for HB 1583
Subject: Education, Elementary and Secondary
Type: Original
Date: May 25, 2016

Bill Summary: This proposal modifies several provisions relating to student safety.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight notes the current statute (§160.775) requires all school districts to have an antibullying policy in place by September 1, 2007. This proposal expands those policies to include cyberbullying, procedures for reporting bullying and rules regarding the investigation of bullying. This proposal requires school districts to distribute copies of the policy to their teachers and staff, provide training to school staff annually and provide notice annually to students, parents and guardians.

Oversight notes this proposal, in §170.047, would allow a licensed educator to complete up to two hours of training or professional development in youth suicide awareness and prevention. These hours would count toward the required professional development hours for certification. The Department of Elementary and Secondary Education (DESE) is to develop guidelines for the training. Oversight assumes this portion of the proposal would not have a fiscal impact as these training hours would be in lieu of other hours.

Oversight notes this proposal, in §170.048, would require each school district to adopt a policy on youth suicide awareness and prevention. DESE shall develop a model policy that the school districts may adopt. Every three years DESE must seek input on school districts' experiences with the model policy and DESE is to make changes to the model policy as needed. Oversight assumes this portion of the proposal would not have a fiscal impact.

Officials at the **Department of Elementary and Secondary Education** assume that this proposal would have insignificant costs to DESE.

Section 160.775 - Local school districts might incur additional costs to implement this proposal.

Section 170.047 - To develop guidelines for training in youth suicide awareness and prevention, we estimate insignificant costs. To develop youth suicide awareness and prevention training materials that schools may use, the department will collaborate with organizations having expertise in this field. DESE estimates insignificant costs.

Section 170.048 - To develop a model policy for youth suicide awareness and prevention, we estimate insignificant costs.

Beginning in 2021, DESE will be required to collect feedback from districts on their experience with the policy for youth suicide awareness and prevention. This will require the department to develop an instrument, in consultation with experts in the field, to collect valid and reliable data

ASSUMPTION (continued)

to inform revision decisions in order to make positive changes to the department's model policy. We estimate insignificant costs.

Beginning in 2021, DESE will need to convene the policy committee to review findings from the feedback instrument to make revision decisions to the department's model policy. DESE estimates insignificant costs.

DESE defers to school districts regarding potential costs.

Officials at the **Kansas City Public Schools** assume the actual impact cannot be determined until such time as DESE promulgates the regulations. The district believes the impact would be less than \$10,000.

Officials at the **Webster Groves School District** assume \$5,000 for the development of protocols and processes to meet these regulations.

Officials at the **West Plains School District** assume the cost of professional development and implementation of programming is estimated to be \$10,000 to \$20,000 annually.

Officials at the **Everton** and the **Macon County R-IV** school districts each assume there is no fiscal impact from this proposal to their respective district.

Although the number of districts responding is small, **Oversight** assumes costs to school districts could be absorbed within their current budgets.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

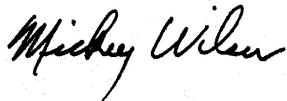
FISCAL DESCRIPTION

This legislation does not have a direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Everton School District
Kansas City Public Schools
Macon County R-IV School District
Webster Groves School District
West Plains School District



Mickey Wilson, CPA
Director
May 25, 2016

Ross Strobe
Assistant Director
May 25, 2016