

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4913-02
Bill No.: SCS for HB 1577
Subject: Capital Improvements; Boards, Commissions, Committees and Councils; Law Enforcement Officers and Agencies
Type: Original
Date: April 27, 2016

Bill Summary: This proposal establishes the Joint Committee on Capitol Security and provides oversight of specific buildings in the seat of government to the Board of Public Buildings.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE			

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Capitol Police**, the **Department of Public Safety - Office of the Director**, the **Office of the Missouri Lieutenant Governor**, the **Office of Administration - Facilities Management, Design and Construction**, the **Office of Administration - Office of the Commissioner**, the **Department of Public Safety - Missouri Highway Patrol**, and the **Office of the Governor** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Attorney General's Office** assume that any potential costs arising from this proposal could be absorbed with existing resources.

Officials from the **Department of Transportation (MoDOT)** assume an unknown fiscal impact. However, if the Board of Public Buildings were to attempt to evict Commission officials and MoDOT employees, either in part or in whole, from the MoDOT Building, the Board of Public Buildings would be required by the Missouri Constitution to pay to the Commission and Department the fair market value of that part, or all, of the MoDOT Building that would be used by other state officers, employees, and/or elected officials that use the MoDOT Building.

Regarding the MoDOT building, **Oversight** assumes the proposal adds the building (105 West Capitol Avenue in Jefferson City) to be under the general supervision and charge of the Board of Public Buildings. Oversight assumes this would not have a direct fiscal impact upon the state. Fiscal impact from any future actions by the Board of Public Buildings regarding the MoDOT building would not be included in this fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

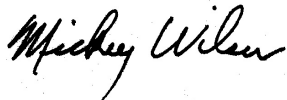
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
 Capitol Police
 Missouri Highway Patrol
 Office of the Director
Office of the Governor
Attorney General's Office
Office of the Lt. Governor
Department of Transportation
Office of Administration
 Office of the Commissioner
 Division of Facilities Management, Design and Construction



Mickey Wilson, CPA
Director
April 27, 2016

Ross Strobe
Assistant Director
April 27, 2016