

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4913-02  
Bill No.: Truly Agreed To and Finally Passed SCS for HB 1577  
Subject: Capital Improvements; Boards, Commissions, Committees and Councils; Law Enforcement Officers and Agencies  
Type: Original  
Date: June 3, 2016

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Bill Summary: This proposal establishes the Joint Committee on Capitol Security and provides oversight of specific buildings in the seat of government to the Board of Public Buildings.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on FTE</b>			

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Public Safety - Capitol Police**, the **Department of Public Safety - Office of the Director**, the **Office of the Missouri Lieutenant Governor**, the **Office of Administration - Facilities Management, Design and Construction**, the **Office of Administration - Office of the Commissioner**, the **Department of Public Safety - Missouri Highway Patrol**, the **Missouri House of Representatives**, the **Missouri Senate**, and the **Office of the Governor** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Attorney General's Office** assume that any potential costs arising from this proposal could be absorbed with existing resources.

Officials from the **Department of Transportation (MoDOT)** assume an unknown fiscal impact.

Regarding the MoDOT building (105 West Capitol Avenue in Jefferson City), **Oversight** assumes the proposal adds the building to be under the general supervision and charge of the Board of Public Buildings. Oversight assumes this would not have a direct fiscal impact upon the state. Fiscal impact from any future actions by the Board of Public Buildings regarding the MoDOT building would not be included in this fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
    Capitol Police  
    Missouri Highway Patrol  
    Office of the Director  
Office of the Governor  
Attorney General's Office  
Office of the Lt. Governor  
Missouri Senate  
Missouri House of Representatives  
Department of Transportation  
Office of Administration  
    Office of the Commissioner  
    Division of Facilities Management, Design and Construction



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June 3, 2016

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June 3, 2016