

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4926-01
Bill No.: SB 589
Subject: Education, Higher; Firearms
Type: Original
Date: January 21, 2016

Bill Summary: This proposal removes the current ban on carrying concealed firearms in higher education institutions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight notes that currently in §571.107.1(10) firearms are prohibited from being carried at higher education institutions including those who have conceal and carry permits. This proposal would grant those with conceal and carry permits the right to carry firearms at higher education institutions. Oversight assumes that allowing the carrying of the firearms would not have a direct fiscal impact on the institutions. This bill does not mandate higher education institutions prohibit conceal and carry on their campuses or in their buildings. Nor does it require additional security measures to be taken by the institutions. Posting signs or increasing security is a decision an institution may make; however, Oversight assumes this would be an indirect impact and will not reflect these costs in the fiscal note.

Officials at the **Department of Higher Education** and the **Missouri Highway Patrol** each assume there is no fiscal impact from this proposal to their respective agencies.

Officials at the **University of Missouri** assume the impact to be \$1.2 million for signage prohibiting fire arms in university facilities. Signs would need to be posted at each door (approximately 6,022 signs) and access points in garages (approximately 60 signs).

Officials at the **Missouri State University** assume this will negatively impact the institution, the amount and extent of which is not known at this time.

Officials at the **Missouri Western State University** assume this proposal would cost \$11.6 million for additional security, metal detectors and gun storage boxes in order to prevent weapons on campus.

Officials at the **St. Charles Community College** assume the impact would be \$5.3 million for staffing 21 doors between the hours of 6 am and 10 pm.

Officials at the **University of Central Missouri** assume this would allow weapons on campus and that could increase the number of weapon related crimes. The University would need to employ more police officers at an increased cost of \$440,000 annually to ensure a safe and secure campus. The \$440,000 costs include additional staff and training.

Officials at the **Metropolitan Community College, Northwest Missouri State University,** and the **State Technical College of Missouri** each assume there is no fiscal impact from this proposal to their respective institutions.

ASSUMPTION (continued)

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Lincoln University, Moberly Area Community College, Missouri Southern State University, Southeast Missouri State University, State Fair Community College, St. Louis Community College, Three Rivers Community College and the Truman State University did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

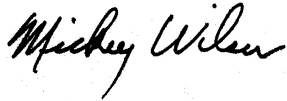
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Metropolitan Community College
Missouri State University
Missouri Western State University
Northwest Missouri State University
State Technical College of Missouri
St. Charles Community College
University of Central Missouri
University of Missouri



Mickey Wilson, CPA
Director
January 21, 2016

Ross Strobe
Assistant Director
January 21, 2016