

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4939-03
Bill No.: Perfected SCS for SB 765
Subject: Crimes and Punishment; Law Enforcement Officers and Agencies; Public Officials; Political Subdivisions; Roads and Highways
Type: Original
Date: January 27, 2016

Bill Summary: This proposal prohibits political subdivisions, public servants, and law enforcement agencies from imposing traffic citation quotas.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **City of Independence** assume this bill will significantly impact law enforcement. Fiscal Impact is an indirect impact of this bill. Self initiated activity is a significant part of a police officer's duties and responsibilities. Writing tickets is a part of the measurement of this duty. While there are other components of measuring self-initiated activity, this has to be included as a part of performance measures.

Officials at the **City of Kansas City** state it is unknown if there will be a loss of revenue. The Kansas City Police Department (KCPD) is not controlled by the City of Kansas City. It is the City's understanding that the KCPD does not use quotas for traffic tickets. If that understanding is correct there is no impact, and the extension of the prohibition on ticket quotas to full-time traffic officers would not be a change in the KCPD's practices.

Officials at **St. Louis County**, the **Cole County Sheriff's Department**, the **Columbia Police Department** and the **St. Louis County Police Department** each assume no fiscal impact to their respective entities from this proposal.

In response to a previous version, officials at the **Callaway County Commission** assumed no fiscal impact from this proposal.

Officials at the **Jackson County Sheriff's Department** state they do not have quotas, but the administration of these changes will be difficult.

Oversight assumes the vast majority of police departments and sheriffs departments already adhere to the proposed changes regarding ticket quotas and that the bill does not directly require law enforcement to issue more tickets or fewer tickets. The proposal may have an indirect administrative impact on local law enforcement; however, Oversight will assume no direct fiscal impact from this proposal.

Officials at the **Office of the Attorney General (AGO)** assume that any potential costs arising from this proposal can be absorbed with existing resources. The AGO may request additional appropriations if the proposal results in a significant increase in cases.

Officials at the **Department of Public Safety's Missouri Highway Patrol** and **Office of the State Courts Administrator** each assume no fiscal impact to their respective agencies from this proposal.

ASSUMPTION (continued)

Officials at the following counties: Andrew, Atchison, Audrain, Barry, Bollinger, Boone, Buchanan, Camden, Cape Girardeau, Carroll, Cass, Christian, Clay, Cole, Cooper, DeKalb, Dent, Franklin, Greene, Holt, Jackson, Jasper, Jefferson, Johnson, Knox, Laclede, Lawrence, Lincoln, Maries, Marion, McDonald, Miller, Mississippi, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Phelps, Platte, Pulaski, Scott, Shelby, St. Charles, St. Francois, Taney, Warren, Wayne and Worth did not respond to **Oversight's** request for fiscal impact.

Officials at the following cities: Ashland, Belton, Bernie, Bonne Terre, Boonville, California, Cape Girardeau, Clayton, Columbia, Dardenne Prairie, Des Peres, Excelsior Springs, Florissant, Frontenac, Fulton, Gladstone, Grandview, Harrisonville, Jefferson City, Joplin, Kearney, Knob Noster, Ladue, Lake Ozark, Lee Summit, Liberty, Louisiana, Maryland Heights, Maryville, Mexico, Monett, Neosho, O'Fallon, Pacific, Peculiar, Pineville, Popular Bluff, Raytown, Republic, Richmond, Rolla, Sedalia, Springfield, St. Charles, St. Joseph, St. Louis, St. Robert, Sugar Creek, Sullivan, Warrensburg, Warrenton, Webb City, Weldon Spring and West Plains did not respond to **Oversight's** request for fiscal impact.

Officials from the Boone County Sheriff Department, Buchanan County Sheriff's Department, Cass County Sheriff Department, Clark County Sheriff's Department, Independence Police Department, Jefferson City Police Department, Platte County Sheriff's Department, Springfield Police Department, St. Charles Police Department, St. Joseph Police Department, St. Louis County Justice Services and the St. Louis Metropolitan Police Department did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

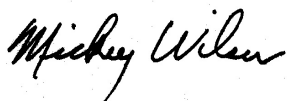
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Department of Public Safety
 Missouri Highway Patrol
Office of the Attorney General
St. Louis County
Cole County Sheriff's Department
Columbia Police Department
St. Louis Police Department
Callaway County Commission
City of Kansas City
City of Independence
Jackson County Sheriff's Department



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January 27, 2016

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January 27, 2016