

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4939-07
Bill No.: Truly Agreed To and Finally Passed CCS for HCS for SCS for SB 765
Subject: Crimes and Punishment; Law Enforcement Officers and Agencies; Public Officials; Political Subdivisions; Roads and Highways; Public Records, Public Meetings
Type: Original
Date: June 8, 2016

Bill Summary: This proposal changes and establishes provisions relating to the conduct of political subdivisions, public servants, and law enforcement officers.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Sections 304.125 & 575.320

Officials at the **City of Kansas City** state it is unknown if there will be a loss of revenue. The Kansas City Police Department (KCPD) is not controlled by the City of Kansas City. It is the City's understanding that the KCPD does not use quotas for traffic tickets. If that understanding is correct there is no impact.

In response to a previous version, officials at the **City of Columbia** do not have a policy governing the number of traffic citations issued. Therefore, no fiscal impact is expected.

In response to a previous version, officials at the **City of Independence** assumed this bill will significantly impact law enforcement. Fiscal Impact is an indirect impact of this bill. Self initiated activity is a significant part of a police officer's duties and responsibilities. Writing tickets is a part of the measurement of this duty. While there are other components of measuring self-initiated activity, this has to be included as a part of performance measures.

In response to a previous version, officials at **St. Louis County**, the **Columbia Police Department** and the **St. Louis County Police Department** each assumed no fiscal impact to their respective entities from this proposal.

In response to a previous version, officials at the **Jackson County Sheriff's Department** stated they do not have quotas, but the administration of these changes will be difficult.

Oversight assumes the vast majority of police departments and sheriffs departments already adhere to the proposed changes regarding ticket quotas and that the bill does not directly require law enforcement to issue more tickets or fewer tickets. The proposal may have an indirect administrative impact on local law enforcement; however, Oversight will assume no direct fiscal impact from this proposal.

Bill as a whole

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials at the **Office of the State Courts Administrator**, the **Department of Corrections**, the **Department of Higher Education**, the **Department of Revenue**, the **Department of Economic Development**, the **Department of Elementary and Secondary Education**, the **Office of the Governor**, the **Department of Mental Health**, the **Department of Health and Senior Services**, the **Department of Natural Resources**, the **Missouri Department of Transportation**, the **Office of the State Public Defender**, the **Office of the State Treasurer**, the **Department of Agriculture**, the **State Tax Commission** the **Office of Prosecution Services**, the **Joint Committee on Administrative Rules**, the **Missouri Ethics Commission**, the **Department of Public Safety's Missouri Highway Patrol**, the **Office of Administration's Division of Budget and Planning**, the **Division of Accounting**, the **Division of Facilities Management, Design and Construction**, the **Division of General Service**, the **Department of Conservation** and the **Department of Social Services** each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **Callaway County Commission**, the **Cole County Sheriff's Department**, the **Springfield Police Department**, the **St. Louis County Justice Service** and the **Columbia/Boone County Department of Public Health and Human Services** each assume no fiscal impact to their respective entities from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

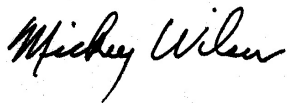
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Department of Public Safety
 Missouri Highway Patrol
Office of Administration
 Division of Budget and Planning
 Division of Accounting
 Division of Facilities Management, Design and Construction
 Division of General Services
Office of Prosecution Services
Missouri Ethics Commission
Joint Committee on Administrative Rules
Department of Higher Education
Department of Corrections
Department of Revenue
Department of Economic Development
Department of Elementary and Secondary Education
Office of the Governor
Department of Mental Health
Department of Health and Senior Services
Department of Natural Resources
Missouri Department of Transportation

SOURCES OF INFORMATION (continued)

Office of the State Public Defender
Office of the State Treasurer
Office of the Secretary of State
Department of Agriculture
State Tax Commission
St. Louis County
Cole County Sheriff's Department
Columbia Police Department
St. Louis County Police Department
Callaway County Commission
City of Kansas City
City of Independence
Jackson County Sheriff's Department
City of Columbia
Springfield Police Department
St. Louis County Justice Services
Department of Conservation
Department of Social Services
Columbia/Boone County Department of Public Health and Human Services



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June 8, 2016

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June 8, 2016