

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4945-05  
Bill No.: HCS for SS for SCS for SB 698  
Subject: Counties; Bonds - Surety; County Government; County Officials; Property, Real and Personal; Estates, Wills and Trusts; Liability; Criminal Procedure; Civil Procedure  
Type: Original  
Date: May 2, 2016

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Bill Summary: This proposal modifies laws relating to the administration of estates and persons.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Sections 404.717, 456.3-304, 456.4B-411, 456.7-706, 469.467, 473.050, 473.730

Officials at the **Department of Insurance, Financial Institutions and Professional Registration** assume no fiscal impact from this proposal.

In response to a previous version, officials at the **Office of the Secretary of State** assumed no fiscal impact from this proposal.

In response to a previous version, officials at **St. Louis County**, the **Platte County Board of Election** and the **St. Louis County Board of Election Commission** each assumed no fiscal impact to their respective entities from this proposal.

In response to a previous version, officials at the **Jackson County Board of Election Commission**, the **Callaway County Commission** and **Lincoln County** each assumed no fiscal impact to their respective entities from this proposal.

Officials at the following boards of election commissioners: Kansas City Board of Election Commission and Clay County Board of Election Commission did not respond to **Oversight's** request for fiscal impact.

Officials at the following counties: Andrew, Atchison, Audrain, Barry, Bollinger, Boone, Buchanan, Camden, Cape Girardeau, Carroll, Cass, Christian, Clay, Cole, Cooper, DeKalb, Dent, Franklin, Greene, Holt, Jackson, Jasper, Jefferson, Johnson, Knox, Laclede, Lawrence, Maries, Marion, McDonald, Miller, Mississippi, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Phelps, Platte, Pulaski, Scott, Shelby, St. Charles, St. Francois, Taney, Warren, Wayne and Worth did not respond to **Oversight's** request for fiscal impact.

Sections 404.1100, 404.1101, 404.1102, 404.1103, 404.1104, 404.1105, 404.1106, 404.1107, 404.1108, 404.1109, 404.1110

In response to similar legislation this year, HCS for HB 2502, officials from the **University of Missouri** stated the proposed legislation has been reviewed and it has been determined that, as written, it should not create an additional expense in excess of \$100,000 annually.

**Oversight** assumes this is the materiality threshold for the UM Health Care and that any costs incurred by UM can be absorbed within current resource levels.

ASSUMPTION (continued)

In response to similar legislation this year, HCS for HB 2502, officials from the **Department of Health and Senior Services**, the **Department of Mental Health**, the **Department of Social Services** and the **Office of State Courts Administrator** each assumed the proposal would not fiscally impact their respective agencies.

Section 473.748

**Oversight** assumes this section of the proposal reflects a change codifying statute and should have no direct fiscal impact to the proposal.

Section 475.125

In response to similar legislation this year, SCS for HCS for HB 1433, officials at **Department of Social Services**, the **Office of the State Courts Administrator** and the **Department of Health and Senior Services** each assumed no fiscal impact to their respective agencies from this proposal.

Bill as a whole

Officials at the **Office of the State Courts Administrator**, the **Department of Revenue** and the **Office of Prosecution Services** each assume no fiscal impact to their respective agencies from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

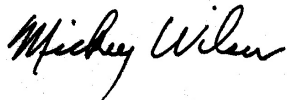
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Insurance, Financial Institutions and Professional Registration  
Office of the Secretary of State  
St. Louis County  
Platte County Board of Election Commission  
St. Louis County Board of Election Commission  
Jackson County Board of Election Commission  
Callaway County Commission  
Lincoln County  
University of Missouri  
Department of Health and Senior Services  
Department of Mental Health  
Department of Social Services  
Office of the State Courts Administrator  
Department of Revenue  
Office of Prosecution Services



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May 2, 2016

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