

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4984-01
Bill No.: HB 1643
Subject: Education, Elementary and Secondary; Health Care
Type: Original
Date: January 19, 2016

Bill Summary: This proposal makes cardiopulmonary resuscitation instruction a high school graduation requirement.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 7 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight notes this proposal requires high school students to receive thirty minutes of instruction in cardiopulmonary resuscitation in order to graduate. This proposal starts with the 2017-2018 (FY 2018) school year. Currently school districts have the option of providing this instruction. Oversight can not determine how many schools may currently teach this class.

Oversight assumes school districts per this proposal, would include this instruction in their required health or physical education courses. Oversight assumes that since it is only thirty minutes of instruction it can be added to the existing health and physical education classes. Therefore, Oversight will not show an impact from this proposal.

Officials at the **Department of Elementary and Secondary Education (DESE)** assume there is no fiscal impact from this proposal. School districts may be impacted by the proposal. DESE defers to the school districts for impact.

Officials at the **Bakersfield** and the **Crocker** school districts each assume a cost of \$5,000 annually.

Officials at the **Bloomfield School District** assume an unknown impact for the instructor and materials.

Officials at the **Brentwood School District** assume \$192 for curriculum development and assessment.

Officials at the **Concordia School District** assume a cost of \$150 per person to be trained and certified each year.

Officials at the **East Newton School District** assume \$100 per day to pay for instructor x 10 days = \$1,000. Plus \$2,000 to purchase CPR dummies.

Officials at the **Eldon School District** assume a cost of \$3,200.

Officials at the **Everton School District** assume a cost of \$1,000.

Officials at the **New Haven School District** assume \$20 per student receiving training for materials and models. Fifty students per class brings a cost to \$1,000 annually.

ASSUMPTION (continued)

Officials at the **Hawthorne Leadership School** assume \$2,500.

Officials at the **Kearney School District** assume \$2,000 annually.

Officials at the **Kansas City Public Schools** assume a limited, if any, negative impact.

Officials at the **Cassville School District** assume an impact of \$11,500.

Officials at the **Kennett School District** assume an impact that is unknown at this time.

Officials at the **Smithville School District** assume \$20,000 to train current health teacher and provide necessary curriculum.

Officials at the **St. Charles School District** assume a cost of \$36,000.

Officials at the **St. Elizabeth School District** assume they already do this and it costs about \$200 for training.

Officials at the **Wright City R-II School District** assume a cost of \$25,000.

Officials at the **Tipton School District** assume they already do this.

Officials at the **Chilhowee R-IV, Fredericktown, Macon County R-IV, Malta Bend, Middle Grove C-1, Riverview Gardens, Sarcoxie R-II, Shell Knob, Warren County R-III** and the **West Plains** school districts each assume there is no fiscal impact from this proposal to their respective districts.

Officials at the **Avilla R-XIII, Carondelet Leadership Academy, Kingston 42** and the **Kirbyville** school districts each assume they would not be fiscally impacted as they are K-8 districts only.

Officials at the following school districts: Arcadia Valley R-2, Aurora R-8, Belton, Benton County R-2, Bismark R-5, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Bronaugh R-7, Campbell R-2, Carrollton R-7, Caruthersville, Central R-III, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Crawford County R-1, Delta C-7, East Carter R-2, Fair Grove, Fair Play, Fayette R-3, Forsyth, Fox C-6, Fulton, Grain Valley, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, King City R-1, Kirksville, Laclede County R-1, Laredo R-7, Lee Summit, Leeton

ASSUMPTION (continued)

R-10, Lewis County C-1, Lindbergh, Lonedell R-14, Macon County R-1, Mehville, Mexico, Midway R-1, Milan C-2, Moberly, Monroe City R-I, Morgan County R-2, Nixa, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osage County R-II, Osborn R-O, Parkway, Pattonville, Pettis County, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Richland R-1, Salisbury R-4, Scotland County R-I, Sedalia, Seymour R-2, Shelby County, Sikeston, Silex, Slater, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, Sullivan, Valley R-6, Verona R-7, Warrensburg R-6, Webster Groves and the Westview C-6 School District did not respond to **Oversight's** request for fiscal impact.

Officials at the following charter schools: Eagle College Prep, Frontier Schools, and the KIPP Endeavor Academy of Kansas City did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

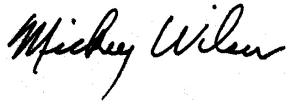
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Avilla R-XIII School District
Bakersfield School District
Bloomfield School District
Brentwood School District
Carondelet Leadership Academy
Cassville School District
Chilhowee R-IV School District
Concordia School District
Crocker School District
Department of Elementary and Secondary Education
East Newton R-VI School District
Eldon School District
Everton School District
Fredericktown School District
Hawthorne Leadership School
Kansas City Public Schools
Kearney School District
Kennett School District
Kingston 42 School District
Kirbyville R-VI School District
Macon County R-IV School District
Malta Bend School District
Middle Grove C-1 School District
New Haven School District
Riverview Gardens School District
Sarcoxie R-II School District
Shell Knob School District
Smithville School District
St. Charles School District

SOURCES OF INFORMATION (continued)

St. Elizabeth School District
Tipton School District
Warren County R-III School District
West Plains School District
Wright City R-II School District



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January 19, 2016

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January 19, 2016