

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4993-01  
Bill No.: SB 713  
Subject: Education, Elementary and Secondary  
Type: Original  
Date: January 14, 2016

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Bill Summary: This proposal creates the Missouri Teen Dating Violence Prevention Education Act to educate teens about dating and domestic violence.

**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## **FISCAL ANALYSIS**

### **ASSUMPTION**

**Oversight** notes this proposal allows a school district to provide teen dating violence prevention education as part of the health education course and an age-appropriate curriculum to educate students about domestic violence.. If a school district chooses to offer this program then certain information must be provided. Oversight can not determine the number of schools that may already have this prevention education. Oversight assumes that since these programs are optional, the fiscal note will not reflect a fiscal impact.

Officials at the **Department of Elementary and Secondary Education** and the **Department of Health and Senior Services** each assume there is no fiscal impact from this proposal to their respective organizations.

Officials at the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials at the **Brentwood School District** assume this would cost \$384 for curriculum development.

Officials at the **Carondelet Leadership Academy** assume \$5,000 for outside consultants to provide instructions.

Officials at the **Cassville School District** assume this would have a \$7,500 fiscal impact.

Officials at the **Eldon School District** assume this would cost \$5,500.

Officials at the **Everton School District** assume this would cost \$10,000.

Officials at the **Hawthorn Leadership** assume a cost of \$2,500 per year in professional development and curriculum development.

Officials at the **Kennett** and the **Milan C-2** school districts assume this would have a negative impact that is unknown at this time.

Officials at the **Lee's Summit School District** assume this would have a substantial impact to either develop or purchase curriculum and materials to implement this program.

ASSUMPTION (continued)

Officials at the **Pettis County R-XII, St. Elizabeth** and the **Wright City R-II** school districts each assume this would cost \$500.

Officials at the **Shell Knob School District** assume the impact is unknown at this time.

Officials at the **St. Charles School District** assume this would cost \$100,000.

Officials at the **Bloomfield R-14, Kansas City, Kearney R-I, Macon County R-IV, Middle Grove C-1, Parkway, Riverview Gardens, Sarcoxie R-II, Shelby County R-IV, Smithville, Warren County R-III, Webster Groves** and the **West Plains** school districts each assume there is no fiscal impact from this proposal to their respective district.

Officials at the following school districts: Arcadia Valley R-2, Aurora R-8, Avilla R-13, Bakersfield, Belton, Benton County R-2, Bismark R-5, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Bronaugh R-7, Campbell R-2, Carrollton R-7, Caruthersville, Central R-III, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, East Newton R-6, Fair Grove, Fair Play, Fayette R-3, Forsyth R-3, Fox C-6, Fredericktown R-I, Fulton, Grain Valley, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, King City R-1, Kingston 42, Kirbyville R-VI, Kirksville, Laclede County R-1, Laredo R-7, Leeton R-10, Lewis County C-1, Lindbergh, Lonedell R-14, Macon County R-1, Malta Bend, Mehville, Meramec Valley R-3, Mexico, Midway R-1, Moberly, Monroe City R-I, Morgan County R-2, New Haven, Nixa, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osage County R-II, Osborn R-O, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Richland R-1, Salisbury R-4, Scotland County R-I, Sedalia, Seymour R-2, Sikeston, Silex, Slater, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, Sullivan, Tipton R-6, Valley R-6, Verona R-7, Warrensburg R-6 and the Westview C-6 school districts did not respond to **Oversight's** request for fiscal impact.

Officials at the following charter schools: Eagle College Prep, Frontier Schools and the KIPP Endeavor Academy of Kansas City did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	\$0	\$0	\$0

FISCAL IMPACT - Local Government

FY 2017  
(10 Mo.)

FY 2018

FY 2019

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

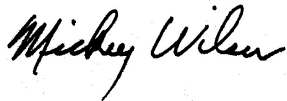
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Bloomfield R-14 School District  
Brentwood School District  
Cassville R-IV School District  
Department of Elementary and Secondary Education  
Department of Health and Senior Services  
Eldon R-I School District  
Everton School District  
Kansas City Public Schools  
Kearney R-I School District  
Kennett School District  
Lee's Summit School District  
Macon County R-IV School District  
Middle Grove C-1 School District  
Milan C-2 School District  
Office of the Attorney General  
Parkway School District  
Pettis County R-XII School District  
Riverview Gardens School District  
Sarcoxie R-II School District  
Shelby County R-IV School District

SOURCES OF INFORMATION (continued)

Shell Knob School District  
Smithville R-II School District  
St. Charles School District  
St. Elizabeth R-IV School District  
Warren County R-III School District  
Webster Groves School District  
West Plains School District  
Wright City R-II School District



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January 14, 2016

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