

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4996-02
Bill No.: SB 908
Subject: Health Care; Pharmacy
Type: #Updated
Date: February 23, 2016
#Updated with agency responses.

Bill Summary: This proposal delineates procedures to be used by pharmacy benefit managers with regards to maximum allowable cost lists.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
#General Revenue	\$0	\$0	\$0
#Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
#Other State Funds	\$0	\$0	\$0
#Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
#Federal Funds	\$0	\$0	\$0
#Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol** defer to the Department of Transportation for fiscal impact.

#Due to the time constraints, **Oversight** prepared the fiscal note for the original proposal without some agency responses, and reflected a cost to the Missouri Consolidated Health Care Plan out of the General Revenue Fund, Other State Funds and Federal Funds. Oversight has since received responses from the agencies and has updated the fiscal note to reflect this.

#Officials from the **Department of Insurance, Financial Institutions and Professional Registration**, the **Missouri Department of Conservation**, the **Department of Mental Health**, the **Missouri Consolidated Health Care Plan**, the **Department of Health and Senior Services**, the **Department of Social Services**, and the **Department of Transportation** each assume the current proposal would not fiscally impact their respective agencies.

<u>#FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

#No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

#The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

#Department of Insurance, Financial Institutions and Professional Registration
#Missouri Consolidated Health Care Plan
#Department of Mental Health
#Department of Transportation
#Missouri Department of Conservation
#Department of Social Services
#Department of Health and Senior Services
Missouri Highway Patrol



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February 23, 2016

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