COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 5035-01 <u>Bill No.</u>: SB 748

Subject: Education, Elementary and Secondary

Type: Original

Date: January 11, 2016

Bill Summary: This proposal requires school districts to adopt antibullying policies.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Total Estimated Net Effect on FTE	0	0	0	

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Local Government	(Unknown over \$100,000)	(Unknown over \$100,000)	(Unknown over \$100,000)	

FISCAL ANALYSIS

ASSUMPTION

Oversight notes the current statute (§160.775) requires all school districts to have an antibullying policy in place by September 1, 2007. This proposal expands those policies to include cyberbullying, procedures for reporting bullying and rules regarding the investigation of bullying. This proposal requires school districts to distribute copies of the policy, provide training to school staff annually and provide notice annually to students, parents and guardians.

Oversight will show an impact to school district funds of Unknown over \$100,000 for school district's whose current policy does not meet these new requirements and for the training and policy notifications.

Officials at the **Department of Elementary and Secondary Education (DESE)** assume local school districts may incur additional costs to implement this proposal. DESE defers to the school districts.

Officials at the **Brentwood School District** assume costs of \$7,500 (\$50 per staff member) for training and \$200 for policy development.

Officials at the **Campbell R-II** and the **St. Charles** school districts each assume an impact that is unknown at this time.

Officials at the **Cassville School District** assume costs of \$3,500.

Officials at the **Eldon School District** assume \$1,500 for a trainer, \$9,450 for 172 teachers for a two hour course at \$27/hour for a total of \$10,950.

Officials at the **Everton** and the **Pettis County R-XII** school districts each assume a cost of \$1,000.

Officials at the **Central R-III School District** assume they already have a policy that meets the requirements so this would not have a fiscal impact.

Officials at the East Newton, Fredericktown R-I, Kansas City, Kennett, Lee's Summit, Macon County R-IV, Parkway, Riverview Gardens, Sarcoxie R-II, Shelby County R-IV, Shell Knob, Smithville, St. Elizabeth, Warren County R-III, Webster Groves, West Plains and Wright City R-II school districts each assume there is no fiscal impact from this proposal to their respective school districts.

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<u>ASSUMPTION</u> (continued)

Officials at the following school districts: Arcadia Valley R-2, Aurora R-8, Bakersfield, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Bronaugh R-7, Carrollton R-7, Caruthersville, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, Fair Grove, Fair Play, Fayette R-3, Forsyth R-3, Fox C-6, Fulton, Grain Valley, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, Kearney R-1, King City R-1, Kingston 42, Kirbyville R-VI, Kirksville, Laclede County R-1, Laredo R-7, Leeton R-10, Lewis County C-1, Lindbergh, Lonedell R-14, Macon County R-1, Malta Bend, Mehville, Meramec Valley R-3, Mexico, Middle Grove C-1, Midway R-1, Milan C-2, Moberly, Monroe City R-I, Morgan County R-2, New Haven, Nixa, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Osage County R-II, Osborn R-O, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Richland R-1, Salisbury R-4, Scotland County R-I, Sedalia, Seymour R-2, Sikeston, Silex, Slater, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, Sullivan, Valley R-6, Verona R-7, Warrensburg R-6 and the Westview C-6 school districts did not respond to **Oversight's** request for fiscal impact.

ESTIMATED NET EFFECT ON SCHOOL DISTRICT FUNDS	(Unknown over <u>\$100,000)</u>	(Unknown over <u>\$100,000)</u>	(Unknown over <u>\$100,000)</u>
<u>Cost</u> - School Districts - policy updates, training and notifications	(Unknown over <u>\$100,000)</u>	(Unknown over \$100,000)	(Unknown over \$100,000)
FISCAL IMPACT - Local Government SCHOOL DISTRICT FUNDS	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - State Government	FY 2017 (10 Mo.)	FY 2018	FY 2019

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

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FISCAL DESCRIPTION

The definition of "bullying" is modified to include intimidation or harassment that substantially interferes with the educational performance, opportunities, or benefits of any student without exception, or that substantially disrupts the orderly operation of the school. Bullying is prohibited by students on school property, at school functions, or on school buses. Cyberbullying is defined in the act.

This act requires that antibullying policies treat all students equally.

Each school district's antibullying must be included in the student handbook. School district policies must contain, at a minimum, the following components: a statement prohibiting bullying, including a definition of bullying, as described in the act; a statement requiring district employees to report an instance of bullying of which he or she has firsthand knowledge, has reasonable cause to suspect that a student has been subject to bullying, or has received a report of bullying from a student; a procedure for reporting an act of bullying; a procedure for prompt investigations; how a school will respond to a confirmed incident of bullying; a statement prohibiting reprisal or retaliation against a person who reports an act of bullying; a statement of how the policy will be made public; and a process for discussing the policy with students and training employees and volunteers, as described in the act.

School district administrations must instruct their school counselors to educate students who are victims of bullying on techniques to overcome the negative effects of bullying, including the following: cultivating the student's self-worth and self-esteem; teaching the student to defend himself or herself assertively or effectively; helping the student develop social skills; and encouraging the student to develop an internal locus of control.

School district administrations must implement programs and other initiatives to prevent bullying, respond to such conduct so as to not stigmatize a victim, and to make resources or referrals available to victims of bullying.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Brentwood School District

Campbell R-II School District

Cassville School District

Central R-III School District

Department of Elementary and Secondary Education

East Newton School District

Eldon School District

Everton School District

Fredericktown R-I School District

Kansas City Public Schools

Kennett School District

Lee's Summit School District

Macon County R-IV School District

Parkway School District

Pettis County R-XII

Riverview Gardens School District

Sarcoxie School District

Shelby County R-IV School District

Shell Knob School District

Smithville School District

St. Charles School District

St. Elizabeth School District

Warren County R-III School District

Webster Groves School District

West Plains School District

Wright City R-II School District

Mickey Wilson, CPA

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Director

January 11, 2016

Ross Strope Assistant Director January 11, 2016