

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5343-02  
Bill No.: SCS for HB 1936  
Subject: Counties; County Government; County Officials; Law Enforcement Officers and Agencies; Public Records; Public Meetings  
Type: Original  
Date: April 25, 2016

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Bill Summary: This proposal relates to law enforcement officers.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol**, the **Office of Prosecution Services**, the **Office of the State Public Defender**, the **Office of the State Courts Administrator**, and the **Springfield Police Department** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Missouri Department of Conservation (MDC)** assume an unknown negative fiscal impact due to the uncertainty of the expense to purchase digital storage space and policies to deal with all the images recorded.

**Oversight** assumes the MDC could absorb any additional responsibilities resulting from this proposal with existing resources.

Officials from the **Cole County Sheriff's Office** state while some fiscal impact exists, it is not significant.

In response to a previous version of the proposal, officials from the **Boone County Sheriff's Office** assumed the proposal would not create a fiscal impact to their agency.

In response to a previous version of the proposal, officials from the **Attorney General's Office** assumed that any potential costs arising from this proposal could be absorbed with existing resources.

In response to a previous version of the proposal, officials from the **Cole County Sheriff's Office** stated the proposal would not create a fiscal impact that the sheriff does not choose to encumber

Officials from the Department of Natural Resources did not respond to our request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

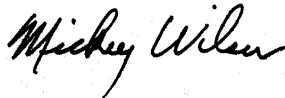
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
Missouri Department of Conservation  
Office of the State Public Defender  
Office of Prosecution Services  
Office of the State Courts Administrator  
Attorney General's Office  
Springfield Police Department  
Cole County Sheriff's Office  
Boone County Sheriff's Office



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April 25, 2016

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