

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5454-03
Bill No.: Perfected HCS for HB 1976
Subject: Contracts and Contractors; Motor Vehicles
Type: Original
Date: March 16, 2016

Bill Summary: This proposal changes the laws regarding motor vehicle services.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Administrative Hearing Commission**, the **Department of Insurance**, **Financial Institutions and Professional Registration** and the **Department of Revenue** each assume the current proposal would not fiscally impact their respective agencies.

Officials from the **Attorney General's Office** assume that any potential costs arising from this proposal can be absorbed with existing resources.

House Amendment 1

Officials from the **Missouri Highway Patrol** assume this proposal will not fiscally impact their agency.

Officials from the **Administrative Hearing Commission** assume this amendment will not change their original fiscal impact.

In response to a nearly identical proposal, HB 2320, Oversight received the following responses:

For the purpose of this proposed legislation, officials at the **Office of State Public Defender (SPD)** cannot assume that existing staff will provide effective representation for any new cases arising where indigent persons are charged with the proposed new crime of unauthorized towing, a new Class D misdemeanor, with escalators for subsequent same offenses.

While the number of new cases (or cases with increased penalties) may be too few or uncertain to request additional funding for this specific bill, the SPD will continue to request sufficient appropriations to provide effective representation in all cases where the right to counsel attaches.

Oversight assumes the SPD can absorb the additional caseload that may result from this proposal.

Officials from the **Office of Prosecution Services** assume that the creation of a new crime creates additional responsibilities for county prosecutors which may in turn result in additional costs which are difficult to determine. There is no measurable fiscal impact to the Office of Prosecution Services for this proposal.

ASSUMPTION (continued)

Officials from the **Office of State Courts Administrator, Department of Transportation and Department of Revenue** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from **St. Louis County**, the **City of Kansas City** and **Callaway County** each assume the current proposal would not fiscally impact their respective political subdivisions.

In response to a previous version, officials at the **Department of Insurance, Financial Institutions and Professional Registration** assumed the proposal would not have a fiscal impact on their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Small business tow companies may be impacted by this proposal.

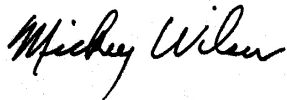
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Insurance, Financial Institutions and Professional Registration
Department of Revenue
Administrative Hearing Commission
Attorney General's Office
Missouri Highway Patrol



Mickey Wilson, CPA
Director
March 16, 2016

Ross Strobe
Assistant Director
March 16, 2016