

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5462-03  
Bill No.: CCS for HCS for SB 864  
Subject: Hospitals; Pharmacy; Drugs and Controlled Substances; Department of Health and Senior Services; Physician; Insurance - Health; Optometry  
Type: Original  
Date: May 10, 2016

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Bill Summary: This proposal modifies provisions relating to health care.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### Section 192.380

**Oversight** assumes this proposal requires Department of Health and Senior Services (DHSS) to establish criteria for levels of maternal care designations and levels of neonatal care designations for birthing facilities. Beginning January 1, 2018, any hospital with a birthing facility shall report to DHSS its appropriate level of maternal care designation and neonatal care designation as determined by the criteria outlined under subsection 2 of this section.

**Oversight** assumes the requirements of this proposal could be handled by DHSS's current appropriations.

#### Section 197.065

In response to a similar proposal, SCS for HCS for HB 2402, officials from **Department of Health and Senior Services** assumed this provision would not fiscally impact their agency.

#### Section 338.200 and 338.202

In response to the previous version of this proposal, officials from the **Department of Insurance, Financial Institutions and Professional Registration** assumed the proposal would not fiscally impact their agency.

#### Section 376.685

In response to a similar proposal from this session, SCS for SB 830, officials from the **Department of Health and Senior Services, the Department of Transportation, the Missouri Department of Conservation, the Department of Mental Health, the Missouri Consolidated Health Care Plan, the Department of Social Services and the Department of Insurance, Financial Institutions and Professional Registration** each assumed the proposal would not fiscally impact their respective agencies.

Officials from the **Department of Public Safety - Missouri Highway Patrol** deferred to Department of Transportation for fiscal impact.

ASSUMPTION (continued)

Section 536.031

**Oversight** assumes this provision does not have a fiscal impact on any state agencies.

Bill as a Whole

Officials from the **Joint Committee on Administrative Rules** state that the proposal is not anticipated to cause a fiscal impact to their agency beyond its current appropriation.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

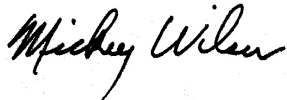
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Joint Committee on Administrative Rules  
Department of Public Safety  
    Missouri Highway Patrol  
Department of Health and Senior Services  
Department of Transportation  
Missouri Department of Conservation  
Department of Mental Health  
Missouri Consolidated Health Care Plan  
Department of Social Services  
Department of Insurance, Financial Institutions and Professional Registration



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May 10, 2016

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