

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5488-08  
Bill No.: SS for HCS for HB 1891 with SA 2  
Subject: Labor and Management  
Type: Original  
Date: March 2, 2016

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Bill Summary: This proposal creates new provisions of law relating to labor organizations

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

In response to a previous version, officials at the **Missouri Ethics Commission**, the **Department of Labor and Industrial Relations**, the **Office of Administration - Personnel**, the **Department of Public Safety - Gaming Commission**, the **Department of Public Safety - Highway Patrol**, the **Department of Public Safety - Fire Safety**, the **Department of Public Safety - Capitol Police**, the **Department of Public Safety - Veterans Commission**, the **Department of Mental Health**, the **Department of Transportation**, the **Department of Social Services**, the **Office of Secretary of State**, and the **Department of Conservation** each assumed the proposal would not have a fiscal impact on their respective organizations.

In response to a previous version of this proposal, officials at the **Department of Public Safety - Alcohol and Tobacco Control** assumed the proposal would not have a fiscal impact on their organization.

In response to a previous version, officials at the **Department of Corrections** and the **Department of Health and Senior Services** deferred to the Office of Administration to estimate the fiscal impact of this proposal.

In response to a previous version, officials at the **City of Kansas City**, **City of Jefferson City** and **City of Columbia** each assumed the proposal would not have a fiscal impact on their respective organizations.

In response to a previous version, officials at the Boards of Election Commissioners of **Platte County**, **St. Louis County** and **Jackson County** each assumed the proposal would not have a fiscal impact on their respective organizations.

In response to a previous version, officials at **St. Louis County** and **Callaway County** each assumed the proposal would not have a fiscal impact on their respective organizations.

In response to a previous version, officials at **Missouri Western State University**, **Northwest Missouri State University**, **University of Central Missouri**, **Missouri State**, **University of Missouri**, and the **State Technical College of Missouri** each assumed the proposal would not have a fiscal impact on their respective organizations.

ASSUMPTION (continued)

In response to a previous version, officials at the school districts of **Fairplay, Forsyth R-III, New Haven, Kingston 42, Macon County R-IV, Malta Bend, Middle Grove C-I, Pettis County R-12**, and the **Warren County R-III** each assumed the proposal would not have a fiscal impact on their respective organizations.

In response to a previous version of this proposal, officials at the school districts of **East Newton R-VI, St. Charles, Webster Groves, Parkway, Sarcoxie R-II, and Concordia R-II** each assumed the proposal will not have a fiscal impact on their respective organizations.

Senate Amendment 2:

Officials at the **City of Dardenne Prairie** assume Senate Amendment 2 will not have a fiscal impact on their organization.

Officials at the school districts of **Kansas City, Kearney R-I, Lewis County C-I, Malta Bend, New Haven, West Plains R-VII, and Wright City R-II** each assume Senate Amendment 2 will not have a fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

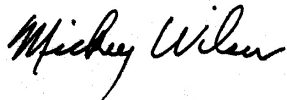
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Labor and Industrial Relations  
Office of Administration - Personnel  
Department of Public Safety - Gaming Commission  
Department of Public Safety - Highway Patrol  
Department of Public Safety - Fire Safety  
Department of Public Safety - Capitol Police  
Department of Public Safety - Veterans Commission  
Department of Mental Health  
Department of Transportation  
Department of Social Services  
Office of Secretary of State  
Department of Conservation  
Department of Public Safety - Alcohol and Tobacco Control  
Department of Corrections  
Department of Health and Senior Services  
Missouri Ethics Commission  
City of Dardenne Prairie  
City of Kansas City  
City of Jefferson City  
City of Columbia  
Platte County Board of Elections Commission  
St. Louis County Board of Elections Commission  
Jackson County Board of Elections Commission  
St. Louis County  
Callaway County  
Mississippi County  
Missouri Western State University  
Northwest Missouri State University  
University of Central Missouri  
Missouri State  
University of Missouri  
State Technical College of Missouri  
School Districts of:  
Fairplay  
Forsyth R-III  
New Haven  
Kearney R-I  
Kingston 42  
Lewis County C-I  
Macon County R-IV

SOURCES OF INFORMATION (continued)

Malta Bend  
Middle Grove C-I  
Pettis County R-12  
West Plains R-VII  
Wright City R-II  
Warren County R-III  
School Districts of:  
Kansas City  
East Newton R-VI  
St. Charles  
Webster Groves, Parkway  
Sarcoxie R-II  
Concordia R-II



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