

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5625-02
Bill No.: SB 1017
Subject: Professional Registration and Licensing; Athletics; Boards, Commissions,
Committees and Councils; Health Care Professionals; Physicians
Type: Original
Date: March 31, 2016

Bill Summary: This proposal modifies provisions relating to athletic trainers.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services**, the **Department of Social Services**, the **Missouri Consolidated Health Care Plan**, and the **Department of Mental Health** each assume the current proposal would not fiscally impact their respective agencies.

Officials from the **Department of Insurance, Financial Institutions and Professional Registration** assume this proposal modifies provisions of the Athletic Trainers Act. Currently, there are an estimated 950 licensed athletic trainers. Based on information received from a representative of the group seeking legislation, the division estimates that the above listed number of individuals in the state of Missouri will be required to be licensed. In addition, a 3% growth has been estimated. A board of similar size is Marriage and Family Therapists.

The following board specific expenses are being calculated to determine the additional appropriation needed by the division to support the board.

1 Licensing Technician II will be needed to issue temporary permits; answer calls, emails, faxes and process renewals (\$26,652/annually). 1 Legal Counsel will be needed to write rules, address scope of practice issues, and litigate both for athletic trainers and physicians who will be delegating to athletic trainers (\$55,500/annually). 1 additional board member to serve on the board of healing arts will be needed. Per diem is \$50 per day for six conference calls annually (\$300 annually).

During the first year of implementation, costs are calculated for the design, program and implementation of the licensure program for new boards. 18 hours at \$30 per hour totals \$540 for licensure system costs.

Based on a board of similar size, it is estimated that the board will receive approximately 38 complaints. The division does not anticipate receiving any complaints until FY 18. It is estimated that 30% of the complaints filed would require field investigations. It is estimated that 50% of the complaints that are investigated would require an investigator to incur overnight expenses. Therefore, the following travel expenses have been calculated for investigations. Of these 38 estimated complaints 6 are anticipated to require an overnight stay at a cost of \$157 totaling \$942 annually for investigative expenses.

Costs are calculated for services provided to the division by the Attorney General's Office and the Administrative Hearing Commission. It is anticipated these costs will be incurred from the Attorney General's Office and the Administrative Hearing Commission (AHC) in FY 17.

ASSUMPTION (continued)

Estimates are based on a 15% increase in complaints in the board of healing art's current AHC expenses. Total Attorney General's Office and Administrative Hearing Commission expenses of \$2,767.04 in FY 17.

The projected revenue reflects the fees listed below for temporary license. It is estimated that the collection of initial license fees will begin in FY 18. The fee listed below is consistent with what the board currently charges for other professionals with temporary licensing. It is also important to note, once the fees for the board are established by rule other fees could offset this. Temporary License fee of \$10 estimated to be charged.

It is assumed all fees collected would be deposited into the Board of Registration for the Healing Arts Fund and all expenses would be paid out of that fund. The board believes the fund can support the additional cost of issuing temporary licenses. The board will need additional appropriations to spend from the fund to cover the full-time employees and the expenses and equipment associated with this proposal.

Oversight assumes this proposal modifies the current Missouri Athletic Trainers Act, by allowing trainers certified in another state to be temporary licensed (6 months) to work in Missouri. In addition, Oversight assumes with an average of 140 licensees annually Department of Insurance, Financial Institutions and Professional Registration will not need to hire additional FTE. If there are more license requests than originally anticipated by the department, they can request an appropriation through the budget process.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

This proposal will require athletic trainers to be temporarily licensed.

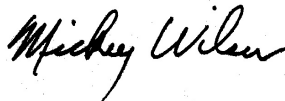
FISCAL DESCRIPTION

No direct fiscal impact to small businesses would be expected as a result of this proposal.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Insurance, Financial Institutions and Professional Registration
Department of Health and Senior Services
Department of Social Services
Department of Mental Health
Missouri Consolidated Health Care Plan



Mickey Wilson, CPA
Director
March 31, 2016

Ross Strobe
Assistant Director
March 31, 2016