

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5905-02
Bill No.: Perfected SCS for SB 921
Subject: Law Enforcement Officers and Agencies; Crimes and Punishment; Highway Patrol; Department of Public Safety; Governor; General Assembly
Type: Original
Date: April 6, 2016

Bill Summary: This proposal modifies requirements for the reporting of crimes and domestic violence incidents by law enforcement agencies. The bill also requires the governing board of each public institution of higher education to enter into a memorandum of understanding concerning sexual assault, domestic violence, dating violence, and stalking involving students on and off campus.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol** assume the proposal would not fiscally impact their agency.

In response to a previous version, officials from the **Boone County Sheriff's Office** assumed the proposal would not fiscally impact their agency

In response to a similar proposal from this year (HB 1930), officials from the **Springfield Police Department** assumed the proposal would not fiscally impact their agency.

In response to a previous version, officials from the **Cole County Sheriff's Department** stated the fiscal impact is twelve times the annual reporting currently in place. Additionally, many reported domestic violence calls are unfounded. Reporting an unfounded call falsely inflates the statistics. My policy is that if domestic violence occurs, the primary physical aggressor is arrested.

Oversight assumes the proposal would not create an additional fiscal impact to local law enforcement agencies.

Senate Amendment 1 - MOU between law enforcement agencies and institutions of higher education:

Oversight notes this amendment requires the institutions of higher education to create memoranda of understanding with local law enforcement agencies that detail policies and protocols regarding sexual assault, domestic violence, dating violence and stalking. The policies shall set out requirements for reporting of offenses as well as who has jurisdiction in certain cases. Oversight assumes the institutions and local law enforcement will be able to establish these policies using existing resources.

In response to similar legislation filed this year, SB 1085, officials at the **Department of Higher Education** assumed there was no fiscal impact from this proposal.

In response to similar legislation filed this year, SB 1085, officials at the **Missouri Highway Patrol, Missouri State University, University of Missouri, Cole County Sheriff Department** and the **Springfield Police Department** each assumed no fiscal impact from the proposal to their respective organizations.

ASSUMPTION (continued)

In response to similar legislation filed this year, SB 1085, officials at the **University of Central Missouri** assumed this would not have a fiscal impact as the University already has a contract with Johnson County and the City of Warrensburg. However, the rules adopted by the Department of Higher Education could have an impact, which is unknown at this time.

In response to similar legislation filed this year, SB 1085, officials at the **State Technical College of Missouri** assume the impact would be minimal. The impact would be the time it takes to formalize an agreement.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

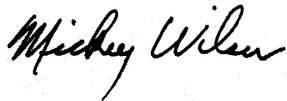
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety - Missouri Highway Patrol
Department of Higher Education
University of Missouri
Missouri State University
Boone County Sheriff's Department
Cole County Sheriff's Department
Springfield Police Department
State Technical College of Missouri
University of Central Missouri



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April 6, 2016

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