

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6057-01
Bill No.: SB 940
Subject: Education, Elementary and Secondary
Type: Original
Date: February 17, 2016

Bill Summary: This proposal requires a student athlete who is suspected of sustaining a concussion or brain injury be removed from competition and administered a side line test designed with a concussion protocol.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Oversight notes this proposal would require a student athlete who is suspected of sustaining a head injury to be administered a side-line test with a concussion protocol. Oversight notes that the Department of Health and Senior Services works with statewide sports activities associations to educate coaches, parents and student athletes about head injuries. Oversight assumes this proposal would require the Department of Health and Senior Services to help create the guideline used in creating the side-line test.

Oversight assumes that if there is a fee to purchase the side-line test it could be absorbed within the existing resources of the school districts.

Officials at the **Lewis County C-1 School District** assume there may be some costs associated with the purchase of the side-line protocol. They assume it would be minimal.

Officials at the **Macon County R-IV School District** assume there may be costs with training, but those costs are unknown.

Officials at the **Milan C-2 School District** assume minimal costs with the coaches can perform the test. If it takes a certified trainer then the costs would be significant. Trainers charge \$250 per sporting event, plus mileage. Multiply by 50 home sporting events the fee would be \$12,500 plus mileage.

Officials at the **Malta Bend, New Haven, St. Elizabeth, Webster Groves** and the **West Plains** school districts each assume there is no fiscal impact from this proposal to their respective district.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

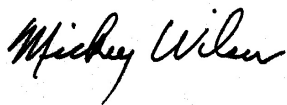
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Lewis County C-1 School District
Macon County R-IV School District
Malta Bend School District
Milan C-2 School District
New Haven School District
St. Elizabeth School District
Webster Groves School District
West Plains School District



Mickey Wilson, CPA

Ross Strope

L.R. No. 6057-01
Bill No. SB 940
Page 5 of 5
February 17, 2016

Director
February 17, 2016

Assistant Director
February 17, 2016