COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.:</u>	6063-02
<u>Bill No.:</u>	SB 946
Subject:	Business and Commerce; Cities, Towns, and Villages; Internet and E-mail;
	Telecommunications
<u>Type</u> :	Original
Date:	March 4, 2016

Bill Summary: This proposal modifies the authority of municipalities to offer certain communications services.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS					
FUND AFFECTED	FY 2017	FY 2018	FY 2019		
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0		

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS					
FUND AFFECTED	FY 2017	FY 2018	FY 2019		
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)					
FUND AFFECTED	FY 2017	FY 2018	FY 2019		
Total Estimated Net Effect on FTE	0	0	0		

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2018	FY 2019		
Local Government	\$0	\$0	\$0	

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FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Officials at the City of West Plains assume the fiscal impact could be in the millions.

Officials at the **City of Fulton** assume an unknown negative fiscal impact from this proposal.

In response to similar legislation this year, HB 2078, officials at the **Department of Economic Development**, the **Office of the Secretary of State** and the **Office of the State Courts Administrator** assumed no fiscal impact from this proposal.

In response to similar legislation this year, HB 2078, officials at the **City of Kansas City** and the **City of Jefferson** each assumed no fiscal impact to their respective entities from this proposal.

Oversight assumes this proposal is permissive in nature and would have no local fiscal impact without action by the governing body and approved by the majority of voters. Oversight will reflect a \$0 impact to Local Political Subdivisions for this proposal.

Officials at the following cities: Ashland, Belton, Bernie, Bonne Terre, Boonville, California, Cape Girardeau, Clayton, Columbia, Dardenne Prairie, Des Peres, Excelsior Springs, Florissant, Frontenac, Gladstone, Grandview, Harrisonville, Independence, Joplin, Kearney, Knob Noster, Ladue, Lake Ozark, Lee Summit, Liberty, Louisiana, Maryland Heights, Maryville, Mexico, Monett, Neosho, O'Fallon, Pacific, Peculiar, Pineville, Popular Bluff, Raytown, Republic, Richmond, Rolla, Sedalia, Springfield, St. Charles, St. Joseph, St. Louis, St. Robert, Sugar Creek, Sullivan, Warrensburg, Warrenton, Webb City and Weldon Spring did not respond to **Oversight's** request for fiscal impact.

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - State Government	FY 2017 (10 Mo.)	FY 2018	FY 2019

NM:LR:OD

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FISCAL IMPACT - Local Government	FY 2017 (10 Mo.)	FY 2018	FY 2019
FISCAL IMPACT - Small Business	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

There could be a direct fiscal impact to small businesses as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development Office of the Secretary of State Office of the State Courts Administrator City of Kansas City City of Jefferson City of Fulton City of West Plains

Mickey Wilen

Mickey Wilson, CPA Director March 4, 2016

Ross Strope Assistant Director March 4, 2016