

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 6106-02  
Bill No.: Truly Agreed To and Finally Passed SS for HB 2355  
Subject: Boards, Committees, Commissions and Councils; Children and Minors;  
 Children’s Division; Juvenile Courts; Crime and Punishment; Law Enforcement  
 Officers and Agencies; Division of Youth Services  
Type: Original  
Date: May 25, 2016

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Bill Summary: This proposal establishes the Juvenile Justice Advisory Board.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

**Oversight** notes this proposal creates a Missouri State Juvenile Justice Advisory Board to provide consultation and recommendations regarding best practices within the juvenile justice system. The members of the Board are to meet at least four times a year. The Board is to provide a written annual report of recommendations and activities conducted. Oversight assumes the creation and distribution of the report can be handled within the existing resources of the Office of the State Courts Administrator. Should there be significant costs the Office of the State Courts Administrator can seek additional resources through the appropriation process.

Officials at the **Office of the State Courts Administrator** assume there may be some impact but there is no way to quantify that currently. Any significant changes will be reflected in future budget requests.

Officials at the **Department of Public Safety's Missouri Highway Patrol**, the **Department of Social Services**, the **Office of Prosecution Services** and the **Office of State Public Defender** each assume there is no fiscal impact from this proposal to their respective agencies.

Officials from the **Cole County Sheriff's Department**, **St. Louis County Justice Services** and the **Springfield Police Department** each assume there is no fiscal impact from this proposal.

In response to a previous version, officials from the **Boone County Sheriff's Department** and the **Jefferson City Police Department** each assumed the proposal would not fiscally impact their respective organizations.

Officials from the Buchanan County Sheriff's Department, Cass County Sheriff Department, Clark County Sheriff's Department, Columbia Police Department, Independence Police Department, Jackson County Sheriff Department, Platte County Sheriff's Department, St. Charles Police Department, St. Joseph Police Department, St. Louis County Police Department and the St. Louis Metropolitan Police Department did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Boone County Sheriff Department  
Cole County Sheriff Department  
Jefferson City Police Department  
Office of Prosecution Services  
Office of State Public Defender  
Office of the State Courts Administrator  
Springfield Police Department  
St. Louis County Juvenile Services  
Department of Public Safety  
    Missouri Highway Patrol  
Department of Social Services



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Director  
May 25, 2016

Ross Strobe  
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May 25, 2016