

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6179-03
Bill No.: SCS for SB Nos. 1010, 958 & 878
Subject: Administration, Office of; Agriculture; Agriculture Department; Corrections Department; Education, Elementary and Secondary; Food; Health and Senior Services, Department of; Hospitals; Military Affairs; Nursing Homes and Long-Term Care Facilities
Type: Original
Date: April 7, 2016

Bill Summary: This proposal changes the “Farm-to-School Act” program to the “Farm-to-Table Act” program and modifies provisions of such program.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

In response to a previous version, officials at the **Forsyth R-III School District** assumed the proposal would have a negative fiscal impact to their organization estimated up to \$50,000.

In response to a previous version, officials at the **New Haven School District** assumed the proposal would have a negative fiscal impact on their organization estimated to be a 10% increase in food costs due to extra time, effort, and transportation necessary to acquire local foods; in addition to extra time to prepare local food.

In response to a previous version, officials at the **Wright City R-II School District** assumed the proposal would have a negative fiscal impact on their organization based on market response.

Oversight assumes the program already applies to schools (Farm-to-School Act being replaced by the Farm-to-Table Act) and therefore the changes in this proposal would have no additional fiscal impact to school districts. Oversight will further assume school districts will be able to meet the new 10% threshold with existing resources.

Officials at the **Department of Corrections, Department of Agriculture, Department of Higher Education, Department of Public Safety - Veterans Commission, Office of Administration, Department of Natural Resources, and Department of Economic Development** each assume this proposal will not have a fiscal impact on each of their respective organizations.

In response to a previous version, officials at the **Department of Elementary and Secondary Education** assumed the proposal would not have a fiscal impact on their organization.

In response to a similar proposal (HB 1747), officials at the **Department of Health and Senior Services** assumed the proposal would not have a fiscal impact on their organization.

Officials at the **Missouri State University, Northwest Missouri State University, University of Central Missouri, and University of Missouri** each assume this proposal will not have a fiscal impact on each of their respective organizations.

In response to a previous version, officials at **State Technical College of Missouri and Missouri Western State University** assumed the proposal would not have a fiscal impact on their respective organizations.

ASSUMPTION (continued)

Officials at the school districts of **Kansas City, Malta Bend, and West Plains R-VII** each assume this proposal will not have a fiscal impact on each of their respective organizations.

In response to a previous version, officials at the school districts of **Concordia R-II, Fulton, Forsyth R-III, Kingston 42, Macon County R-IV, Webster Groves, and Special School District of St. Louis County** each assume the proposal would not have a fiscal impact on their respective organizations.

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Lincoln University, Metropolitan Community College, Moberly Area Community College, Missouri Southern State University, Southeast Missouri State University, State Fair Community College, St. Charles Community College, St. Louis Community College, Three Rivers Community College, and Truman State University did not respond to **Oversight's** request for fiscal impact.

Officials at the following school districts: Arcadia Valley R-2, Aurora R-8, Avilla R-13, Bakersfield, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Brentwood, Bronaugh R-7, Campbell R-2, Carrollton R-7, Caruthersville, Cassville R-4, Central R-III, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, East Newton R-6, Eldon R-I, Everton R-III, Fair Grove, Fair Play, Fayette R-3, Fox C-6, Fredericktown R-I, Grain Valley, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, Kearney R-1, Kennett #39, King City R-1, Kirbyville R-VI, Kirksville, Laclede County R-1, Laredo R-7, Lee Summit, Leeton R-10, Lewis County C-1, Lindbergh, Lonedell R-14, Macon County R-1, Mehville, Mexico, Middle Grove C-1, Midway R-1, Milan C-2, Moberly, Monroe City R-I, Morgan County R-2, Nixa, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osage County R-II, Osborn R-O, Parkway, Pattonville, Pettis County R-12, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Richland R-1, Riverview Gardens, Salisbury R-4, Sarcoxie R-2, Scotland County R-I, Sedalia, Seymour R-2, Shelby County R-4, Shell Knob #78, Sikeston, Silex, Slater, Smithville R-2, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, St. Elizabeth R-4, Sullivan, Tipton R-6, Valley R-6, Verona R-7, Warren County R-3, Warrensburg R-6, and Westview C-6 the did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

A direct fiscal impact to small businesses could be expected as a result of this proposal.

FISCAL DESCRIPTION

This act changes the "Farm-to-School Act" and program to the "Farm-to-Table Act" and program. Under this act, the program will connect Missouri farmers to institutions in order to provide such institutions with locally grown agricultural products. This act defines "institutions" as facilities including schools, correctional facilities, hospitals, nursing homes, long-term care facilities, and military bases. This act also requires the Department of Agriculture to establish guidelines for voluntary participation and parameters for program goals, which shall include the requirement that participating institutions purchase at least 10% of their food products locally by December 31, 2019. Nothing in this act shall require an institution to participate in the Farm-to-Table Program.

Currently, certain state departments are required to make staff available to the program, including the Department of Health and Senior Services, the Department of Elementary and Secondary Education, and the Office of Administration. This act adds the Department of Corrections to this staff requirement.

Currently, the Farm-to-Table Task Force is composed of certain members. Under this act, one representative will also be added to the Task Force from the Department of Corrections, the Department of Health and Senior Services, and from a military base in this state. Currently, the Director of the Department of Agriculture and the Director of the Department of Elementary and Secondary Education may each appoint 2 members to the Task Force. Under this act, each may only appoint 1 member. Further, the Director of the Department of Corrections and the Director of the Department of Health and Senior Services shall each appoint 1 member. The Director of the Department of Agriculture shall also appoint 1 member who is a registered dietician. Under this act, the Task Force is required to prepare a report for the Governor, General Assembly, and the Director of each entity represented on the Task Force by December 31 of each year.

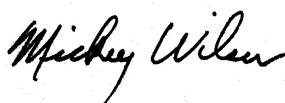
Currently, the Farm-to-School Act and Program expired on December 31, 2015. This act repeals this expiration date.

FISCAL DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Corrections
Department of Agriculture
Department of Health and Senior Services
Department of Safety - Veterans Commission
Office of Administration
Department of Natural Resources
Department of Economic Development
Department of Elementary and Secondary Education
Department of Higher Education
Missouri State University
Missouri Western State University
Northwest Missouri State University
State Technical College of Missouri
University of Central Missouri
University of Missouri
Concordia R-II School District
Fulton School District
Forsyth R-III School District
Kansas City School District
Kingston 42 School District
Macon County R-IV School District
Malta Bend School District
New Haven School District
Special School District of St. Louis County
Webster Groves School District
West Plains R-VII School District
Wright City R-II School District



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April 7, 2016

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