

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6482-01
Bill No.: SB 1047
Subject: Cities, Towns, and Villages; Counties
Type: Original
Date: March 8, 2016

Bill Summary: This proposal allows cities, towns, or villages located in first or second class counties to consolidate if they meet certain conditions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Officials at the **Callaway County Commission** assume no fiscal impact from this proposal.

Officials at the **City of Kansas City** assume no fiscal impact from this proposal.

In response to similar legislation this year, HB 1684, officials at **St. Louis County** assumed no fiscal impact from this proposal.

Oversight assumes this proposal is permissive in nature and would have no local fiscal impact without action by the governing body within the local political subdivision. Oversight will reflect a \$0 impact to Local Political Subdivisions from this proposal.

Officials at the following counties: Boone, Buchanan, Camden, Cape Girardeau, Cass, Christian, Clay, Cole, Franklin, Greene, Jackson, Jefferson, Lincoln, Platte, St. Charles, St. Francois and Taney, did not respond to **Oversight's** request for fiscal impact.

Officials at the following cities: Ashland, Cape Girardeau, Clayton, Columbia, Florissant, Fulton, Harrisonville, Independence, Jefferson City, Ladue, Lee Summit, Liberty, Maryland Heights, Neosho, O'Fallon, Springfield, St. Charles, St. Joseph, and Weldon Spring did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

St. Louis County
City of Kansas City
Callaway County Commission



Mickey Wilson, CPA
Director
March 8, 2016

Ross Strobe
Assistant Director
March 8, 2016