

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6601-02
Bill No.: SB 1075
Subject: Crimes and Punishment; Law Enforcement Officers and Agencies; Department of Public Safety
Type: Original
Date: March 14, 2016

Bill Summary: This proposal creates the Silver Alert System to aid in identifying and locating a missing endangered person.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Highway	(\$40,000)	\$0	\$0
Total Estimated Net Effect on Other State Funds	(\$40,000)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

In response to a proposal from this year with a similar provision (HCS for HB 1904), officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** assumed this proposed legislation would add a statewide program called the Silver Alert System. The work to add this program will be completed by the state's computerized criminal history vendor at an estimated cost of \$40,000 based upon 400 hours of design, code writing and testing time at \$100 per hour. MHP assumed this would be a cost to the Highway Funds.

Officials from the **Department of Health and Senior Services** and the **Missouri Lottery Commission** each assumed the proposal would not fiscally impact their agencies.

In response to other proposals from this year in which the promulgation of rules was required, officials from the **Office of the Secretary of State (SOS)**, stated many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **Joint Committee on Administrative Rules** state this legislation is not anticipated to cause a fiscal impact beyond its current appropriation.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
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HIGHWAY FUND

<u>Cost - DPS, MHP</u>			
Consultant fee/Silver Alert	<u>(\$40,000)</u>	<u>\$0</u>	<u>\$0</u>

ESTIMATED NET EFFECT ON THE HIGHWAY FUND	<u>(\$40,000)</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act creates the Silver Alert System to aid in identifying and locating a missing endangered person, defined as a person who: (1) does not meet the criteria for an Amber alert; (2) is missing under unexplained, involuntary, or suspicious circumstances; and (3) is believed to be in danger because of age, guardianship, health, disability, environmental or weather conditions, or is in the company of a potentially dangerous person. A missing endangered person does not include a runaway.

The Silver Alert System shall be set up and maintained in a manner similar to the Amber Alert System. The Department of Public Safety shall develop regions to provide the system and to coordinate local law enforcement agencies and public commercial television and radio broadcasters. Local law enforcement participation in the Silver Alert System is optional under this act.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Public Safety - Missouri Highway Patrol
Department of Health and Senior Services
Missouri Lottery Commission
Joint Committee on Administrative Rules



Mickey Wilson, CPA
Director
March 14, 2016

Ross Strobe
Assistant Director
March 14, 2016