

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6622-01
Bill No.: SB 1085
Subject: Education, Higher
Type: Original
Date: March 15, 2016

Bill Summary: This proposal requires the governing board of each public institution of higher education to enter into a memorandum of understanding concerning sexual assault, domestic violence, dating violence, and stalking involving students on and off campus.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Oversight notes this proposal requires the institutions of higher education to create memoranda of understanding with local law enforcement agencies that detail policies and protocols regarding sexual assault, domestic violence, dating violence and stalking. The policies shall set out requirements for reporting of offenses as well as who has jurisdiction in certain cases. Oversight assumes the institutions and local law enforcement will be able to establish these policies using existing resources.

In response to similar legislation filed this year, HB 1678, officials at the **Department of Higher Education** assumed there was no fiscal impact from this proposal.

Officials at the **Missouri Highway Patrol, Missouri State University, University of Missouri, Cole County Sheriff Department** and the **Springfield Police Department** each assume there is no fiscal impact from this proposal to their respective organization.

Officials at the **University of Central Missouri** assume this would not have a fiscal impact as the University already has a contract with Johnson County and the City of Warrensburg. However, the rules adopted by the Department of Higher Education could have an impact, which is unknown at this time.

Officials at the **State Technical College of Missouri** assume the impact would be minimal. The impact would be the time it takes to formalize an agreement.

Officials at the **Joint Committee on Administrative Rules** assume there is no fiscal impact from this proposal.

In response to legislation granting an agency rule making authority, the officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting

ASSUMPTION (continued)

from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

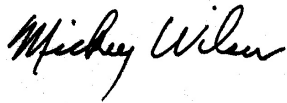
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Cole County Sheriff Department
Department of Higher Education
Joint Committee on Administrative Rules
Missouri Highway Patrol
Missouri State University
Office of the Secretary of State
Springfield Police Department
State Technical College of Missouri
University of Central Missouri
University of Missouri



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March 15, 2016

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March 15, 2016