

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0090-04  
Bill No.: Perfected SS for SB 35  
Subject: Administration, Office of; County Officials; General Assembly; Internet and Email; Property, Real and Personal; Public Records, Public Meetings; State Department  
Type: Original  
Date: March 29, 2017

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Bill Summary: This proposal modifies provisions relating to land purchases made on behalf of state departments.

**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## **FISCAL ANALYSIS**

### **ASSUMPTION**

Officials from the **Office of Administration - Facilities Management Design and Construction (FMDC)** assumes the probability of purchasing property would be one per year. For one purchase, the advertising cost could vary from \$15,584 to \$86,548 depending on the advertising market area. The requirements in section 13.005 would create the need for additional funds to cover the cost for advertising.

**Oversight** assumes FMDC is provided with core funding to handle a certain amount of activity each year. Oversight assumes FMDC could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, FMDC could request funding through the appropriation process.

Officials from the **Department of Agriculture, Department of Elementary and Secondary Education, Department of Natural Resources, Department of Public Safety Alcohol & Tobacco Control, Fire Safety, State Emergency Management Agency and the Veterans Commission), Office of the Governor, Joint Committee on Administrative Rules, Joint Committee on Public Employee Retirement, Missouri Lottery Commission, Missouri Consolidated Health Care Plan, Missouri State Employee's Retirement System, MoDOT & Patrol Employees' Retirement System, Office of Administration (Administrative Hearing Commission), Office of the State Courts Administrator, Office of the State Auditor, Office of the State Public Defender, and the Office of the State Treasurer** each assume the proposal will have no fiscal impact on their respective organizations.

In response to a previous version, officials from the **Department of Higher Education, Department of Health and Senior Services, Department of Labor and Industrial Relations, Department of Public Safety (Office of the Director, Gaming Commission), Missouri Department of Conservation, Missouri Ethics Commission, Office of the Lieutenant Governor, Department of Transportation, Office of Prosecution Services, Missouri Senate, Office of the Secretary of State, Missouri House of Representatives and the Office of the State Treasurer** assumed the proposal will have no fiscal impact on their respective organizations.

In response to a previous version, officials from the **Attorney General's Office (AGO)** assumed any potential cost arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in cases.

ASSUMPTION (continued)

Officials from the **Department of Mental Health, Department of Public Safety - Missouri Veterans Commission and Missouri Highway Patrol, Office of Administration - Budget and Planning, Department of Insurance, Financial Institutions and Professional Registration, Department of Revenue, Department of Social Services and Department of Economic Development** defer to Office of Administration - Facilities Management Design and Construction for fiscal impact.

In response to a previous version, officials from the **Department of Corrections** deferred to the Office of Administration to estimate the fiscal impact of the proposed legislation on their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

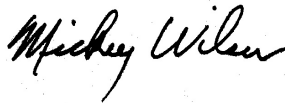
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

## SOURCES OF INFORMATION

Attorney General's Office  
Department of Agriculture  
Department of Economic Development  
Department of Economic Development  
    Public Service Commission  
    Office of the Public Council  
Department of Elementary and Secondary Education  
Department of Higher Education  
Department of Social Services  
Department of Insurance, Financial Institutions and Professional Registration  
Department of Mental Health  
Department of Natural Resources  
Department of Corrections  
Department of Labor and Industrial Relations  
Department of Revenue  
Department of Public Safety  
Department of Public Safety  
    Office of the Director  
    Capitol Police  
    Alcohol & Tobacco Control  
    Fire Safety  
    Gaming Commission  
    Missouri Highway Patrol  
    Missouri National Guard  
    State Emergency Management Agency  
    Veterans Commission  
Department of Social Services  
Office of the Governor  
Joint Committee on Administrative Rules  
Joint Committee on Public Employee Retirement  
Missouri Lottery Commission  
Missouri Consolidated Health Care Plan  
Missouri Department of Conservation  
Missouri Ethics Commission  
Office of the Lieutenant Governor  
Department of Transportation  
Office of Prosecution Services

SOURCES OF INFORMATION (continued)

Missouri State Employee's Retirement System  
MoDOT & Patrol Employees' Retirement System  
Office of Administration  
Office of Administration  
    Administrative Hearing Commission  
    Office of Administration - Budget and Planning  
Office of the State Courts Administrator  
Office of the State Auditor  
Missouri Senate  
Office of the Secretary of State  
Office of the State Public Defender  
Office of the State Treasurer  
State Tax Commission  
Missouri House of Representatives



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March 29, 2017

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