

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0105-02  
Bill No.: HCS for HB Nos. 190 & 208  
Subject: Education, Higher; Roads and Highways; Law Enforcement Officers and Agencies  
Type: Original  
Date: January 25, 2017

---

Bill Summary: This proposal allows community college police officers to establish regulations to control vehicular traffic on any thoroughfare owned or maintained by the college.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials at the **Department of Revenue (DOR)** assume this proposal allows community college police officers to enforce traffic laws on any thoroughfare owned and maintained by the college. Violations within the college district will have the same effect as if they occurred on a public roads, streets, or highways of the state.

This proposal will result in an increase in the number of traffic convictions received and processed by the Department. Traffic convictions are assessed points in accordance with §302.302, RSMo. When the volume of convictions increase the Department issues more point warning and suspension notices, as required by §302.304, RSMo. This results in an increase in customer contacts. There are no statistics available to determine exactly how many additional convictions will result from this proposal. If the volume is so significant that it cannot be absorbed by existing staff, additional FTE(s) will be requested through the appropriation process.

Reinstatement fees collected are also unknown; however, the fees collected will be distributed 75% highway funds, 15% cities, and 10% counties.

**Oversight** assumes the proposal is permissive and, for fiscal note purposes only, will assign no fiscal impact. Oversight assumes this changes the entities permitted to enforce traffic regulations.

Officials at the **Department of Higher Education** and the **Missouri Highway Patrol** each assume there is no fiscal impact from this proposal to their respective organizations.

Officials at the **State Technical College of Missouri** assume there is no fiscal impact from this proposal.

Officials at the **Metropolitan Community College** assume that if they are able to enforce fines, there would be revenue that could be generated. They are unable at this time to determine the extent of the revenue.

Officials at the following community colleges: Crowder, East Central Community College, Jefferson College, Moberly Area Community College, State Fair Community College, St. Charles Community College, St. Louis Community College and the Three Rivers Community College did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

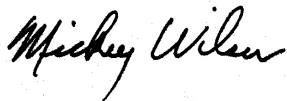
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education  
Department of Revenue  
Metropolitan Community College  
Missouri Highway Patrol  
State Technical College of Missouri



Mickey Wilson, CPA  
Director

Ross Strobe  
Assistant Director

L.R. No. 0105-02  
Bill No. HCS for HB Nos. 190 & 208  
Page 5 of 5  
January 25, 2017

January 25, 2017

January 25, 2017