

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0105-02
Bill No.: Truly Agreed To and Finally Passed HCS for HB Nos. 190 & 208
Subject: Education, Higher; Roads and Highways; Law Enforcement Officers and Agencies
Type: Original
Date: May 22, 2017

Bill Summary: This proposal allows community college police officers to establish regulations to control vehicular traffic on any thoroughfare owned or maintained by the college.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Revenue (DOR)** assume this proposal allows community college police officers to enforce traffic laws on any thoroughfare owned and maintained by the college. Violations within the college district will have the same effect as if they occurred on a public roads, streets, or highways of the state.

This proposal will result in an increase in the number of traffic convictions received and processed by the Department. Traffic convictions are assessed points in accordance with §302.302, RSMo. When the volume of convictions increase the Department issues more point warning and suspension notices, as required by §302.304, RSMo. This results in an increase in customer contacts. There are no statistics available to determine exactly how many additional convictions will result from this proposal. If the volume is so significant that it cannot be absorbed by existing staff, additional FTE(s) will be requested through the appropriation process.

Reinstatement fees collected are also unknown; however, the fees collected will be distributed 75% highway funds, 15% cities, and 10% counties.

Officials at the **State Fair Community College** and the **St. Louis Community College** each assume there is no fiscal impact from this proposal to their respective institutions.

Oversight assumes the proposal is permissive and, for fiscal note purposes only, will assign no fiscal impact. Oversight assumes this changes the entities permitted to enforce traffic regulations.

Officials at the **Department of Higher Education** and the **Missouri Highway Patrol** each assume there is no fiscal impact from this proposal to their respective organizations.

Officials at the following colleges: Crowder, East Central Community College, Jefferson College, Metropolitan Community College, Moberly Area Community College, State Technical College of Missouri, St. Charles Community College and the Three Rivers Community College did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

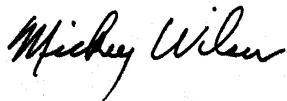
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Department of Revenue
Missouri Highway Patrol
State Fair Community College
St. Louis Community College



Mickey Wilson, CPA
Director

Ross Strobe
Assistant Director

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