

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0209-01
Bill No.: SB 173
Subject: Education, Elementary and Secondary
Type: Original
Date: January 3, 2017

Bill Summary: This proposal requires schools and school districts to provide home school students the opportunity to participate in extracurricular activities.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government*	\$0	\$0	\$0

*Fees and costs would offset and net to zero.

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Elementary and Secondary Education** assume there is no fiscal impact to the Department from this proposal.

Officials at the **Bakersfield R-IV School District** assume this would have a vast and unpredictable fluctuation in costs. It could be as low as \$500 to as high as \$30,000.

Officials at the **Wright City R-II School District** assume the cost is unknown, but would be a cost for uniforms and potentially transportation. Example. Band is 130 kids. If we had a 10% bump from home school kids, that is now 143 kids. 13 band uniforms would cost around \$6,760 (current ones cost \$520 per person), plus dry cleaning. Since the district does not know the participation rate, we will assume this could cost from \$0 to \$10,000.

Officials at the **West Plains School District** assume there would be additional costs for equipment, uniforms, dues and insurance. The estimated expense is \$10,000 to \$25,000 annually.

Officials at the **Wentzville R-IV School District** assume the cost is approximately \$1,000 per student per activity for additional materials needed to participate in the activity. The district has 120 high school home school students. If half participate this could cost \$60,000.

Officials at the **Special School District of St. Louis** assume that as long as the home school student is required to ride the extracurricular bus from the school and not their home, then the cost would be minimal.

Officials at the **Kansas City Public Schools** see little to no negative impact from this proposal.

Officials at the **Pettis County R-XII School District** assume a cost of less than \$1,000 per year.

Officials at the **Bowling Green, Everton R-III, Kirksville R-III, Malta Bend, Parkway, Seymour R-II** and the **Warren County R-III School Districts** each assume this proposal would not have a fiscal impact on their school district.

Officials at the **Middle Grove School District** responded to Oversight's request for fiscal impact but did not indicate an impact.

ASSUMPTION (continued)

Oversight notes this proposal would allow a student that is home schooled to participate in any extracurricular activity offered by their school district in the same manner provided enrolled students. Oversight notes that the home school student would be responsible for the same policies regarding registration, eligibility, fees, insurance, transportation, physical condition qualifications and responsibilities as enrolled students.

Oversight notes that many of the extracurricular activities offered by school districts limit the number of students that can participate (example- students on a sports team). This proposal would expand those eligible to try out but not increase the number that could participate. Therefore, the school districts would not incur any additional expenses in those situations.

Oversight notes that in extracurricular activities that do not limit the number of students that can participate (such as band, choir or robotics) there are often fees associated with joining or travel. Oversight assumes that in any extracurricular activity that assesses a fee the additional costs would be offset and the impact to the district would be zero.

Officials at the following school districts: Arcadia Valley R-2, Avilla R-13, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Branson, Brentwood, Bronaugh R-7, Campbell R-2, Carrollton R-7, Caruthersville, Central R-III, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, Eldon R-I, Fair Play, Fayette R-3, Forsyth R-3, Fox C-6, Fredericktown R-I, Fulton, Grain Valley, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, Kearney R-1, Kennett #39, King City R-1, Kingston 42, Kirbyville R-VI, Lee Summit, Leeton R-10, Lewis County C-1, Lincoln R-II, Lindbergh, Lonedell R-14, Macon County R-1, Mehville, Meramec Valley R-3, Mexico, Midway R-1, Milan C-2, Moberly, Monroe City R-I, Morgan County R-2, New Haven, Nixa, North Kansas City, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osborn R-0, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Republic R-III, Richards R-V, Richland R-1, Richmond R-XVI, Riverview Gardens, Salisbury R-4, Sarcoxie R-2, Scotland County R-I, Sedalia, Shell Knob #78, Sikeston, Silex, Smithville R-2, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, St. Elizabeth R-4, Sullivan, Valley R-6, Verona R-7, Warrensburg R-6, Waynesville, Webster Groves and the Westview C-6 school districts did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
LOCAL SCHOOL DISTRICTS			
<u>Revenue</u> - Fees for participation	Unknown	Unknown	Unknown
<u>Cost</u> - expenses of participation	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED FISCAL IMPACT TO LOCAL SCHOOL DISTRICTS*	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

*Fees and costs would offset and net to zero.

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

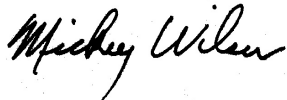
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

- Bakersfield R-IV School District
- Bowling Green School District
- Department of Elementary and Secondary Education
- Everton R-III School District
- Kansas City Public Schools
- Kirksville R-III School District
- Malta Bend School District
- Middle Grove School District

SOURCES OF INFORMATION (continued)

Parkway School District
Pettis County R-XII School District
Seymour R-II School District
Special School District of St. Louis
Warren County R-III School District
Wentzville R-IV School District
West Plains School District
Wright City R-II School District



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January 3, 2017

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