

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0269-05
Bill No.: Truly Agreed To and Finally Passed SS #2 for SB 19
Subject: Labor and Management
Type: Original
Date: February 8, 2017

Bill Summary: This proposal creates new provisions of law relating to labor.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 8 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Corrections**, the **Department of Economic Development**, the **Department of Insurance, Financial Institutions and Professional Registration**, the **Department of Mental Health**, the **Department of Natural Resources**, the **Department of Health and Senior Services**, the **Department of Public Safety - Highway Patrol**, and the **Department of Social Services** defer to Office of Administration for a fiscal response.

Officials at the **Office of Administration - Personnel** assume this proposal would not have a fiscal impact on their organization.

Officials at the **Office of Administration - Budget and Planning**, the **Office of Administration - Administrative Hearing Commission**, the **Department of Agriculture**, **State Auditor's Office**, the **Department of Conservation**, the **Department of Elementary and Secondary Education**, the **Governor's Office**, the **Lieutenant Governor's Office**, the **Missouri Ethics Commission**, the **Joint Committee on Administrative Rules**, the **Joint Committee on Public Employment Retirement**, the **Missouri Gaming Commission**, the **Department of Labor and Industrial Relations**, the **Missouri Lottery**, the **Missouri Consolidated Health Care Plan**, the **Missouri Senate**, the **Office of State Courts Administrator**, the **Missouri State Employees' Retirement System**, the **State Highway Employees Retirement System**, the **State Public Defender's Office**, the **Office of Prosecution Services**, the **Department of Revenue**, the **Department of Public Safety - Alcohol and Tobacco**, the **Department of Public Safety - Director's Office**, the **Department of Public Safety - Fire Safety Division**, the **Department of Public Safety - Capitol Police**, the **Department of Public Safety - State Emergency Management Agency**, the **Office of Secretary of State**, the **Department of Transportation**, the **State Treasurer's Office**, and the **Missouri Tax Commission** each assume this proposal will not have a fiscal impact on their respective organizations.

In response to a previous version (0269-05P), officials at the **Department of Higher Education** and the **Department of Public Safety - Missouri National Guard** each assumed the proposal would not have a fiscal impact on their respective organizations.

Officials at the **Attorney General's Office (AGO)** assume that any potential costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in cases.

Officials at the **City of Kansas City** assume this proposal would not have a fiscal impact on their organization.

ASSUMPTION (continued)

Officials at the **St. Louis County** assume this proposal would not have a fiscal impact on their organization.

Officials at the **Metropolitan Community College**, the **Missouri State University**, the **Missouri Western State University**, the **State Technical College of Missouri**, and the **University of Missouri** each assume this proposal would not have a fiscal impact on their respective organizations.

Officials at the school districts of **Kansas City** and **West Plains R-VII** assume this proposal would not have a fiscal impact on their respective organizations.

In response to a previous version of this proposal (0269-02), officials at **Callaway County** assumed the proposal would not have a fiscal impact on their organization.

In response to a previous version of this proposal (0269-05P), officials at the **Northwest Missouri State University** assumed the proposal would not have a fiscal impact on their organization.

In response to a previous version of this proposal (0269-02), officials at the **Truman State** and the **University of Central Missouri University** each assumed the proposal would not have a fiscal impact on their respective organizations.

In response to a previous version of this proposal (0269-05P), officials at the school districts of **Everton R-III**, **Kirkville R-III**, and **Kearney R-I** each assumed the proposal would not have a fiscal impact on their respective organizations.

In response to a previous version of this proposal (0269-02), officials at the school districts of **Bakersfield**, **Bowling Green R-I**, **Malta Bend**, **Parkway**, **Pattonville**, **Pettis County R-XII**, **Warren County R-III**, and **Wright City R-II** each assumed the proposal would not have a fiscal impact on their respective organizations.

Officials at the following cities: Ashland, Belton, Bernie, Bonne Terre, Boonville, California, Cape Girardeau, Clayton, Columbia, Dardenne Prairie, Des Peres, Excelsior Springs, Florissant, Frontenac, Fulton, Gladstone, Grandview, Harrisonville, Independence, Jefferson City, Joplin, Kansas City, Kearney, Knob Noster, Ladue, Lake Ozark, Lee Summit, Liberty, Louisiana, Maryland Heights, Maryville, Mexico, Monett, Neosho, O'Fallon, Pacific, Peculiar, Pineville, Popular Bluff, Raytown, Republic, Richmond, Rolla, Sedalia, Springfield, St. Charles, St. Joseph, St. Louis, St. Robert, Sugar Creek, Sullivan, Warrensburg, Warrenton, Webb City, Weldon Spring and West Plains did not respond to **Oversight's** request for fiscal impact.

ASSUMPTION (continued)

Officials at the following counties: Andrew, Atchison, Audrain, Barry, Bollinger, Boone, Buchanan, Cape Girardeau, Carroll, Cass, Christian, Clay, Cole, Cooper, DeKalb, Dent, Franklin, Greene, Holt, Jackson, Jefferson, Johnson, Knox, Laclede, Lawrence, Lincoln, Maries, Marion, McDonald, Miller, Mississippi, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Phelps, Platte, Pulaski, Scott, Shelby, St. Charles, St. Francois, Taney, Warren, Wayne and Worth did not respond to **Oversight's** request for fiscal impact.

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Lincoln University, Moberly Area Community College, Missouri Southern State University, Missouri Western State University, Southeast Missouri State University, State Fair Community College, St. Charles Community College, St. Louis Community College, and the Three Rivers Community College, did not respond to **Oversight's** request for fiscal impact.

Officials at the following school districts: Arcadia Valley R-2, Aurora R-8, Avilla R-13, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Branson, Brentwood, Bronaugh R-7, Campbell R-2, Carrollton R-7, Caruthersville, Cassville R-4, Central R-III, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, East Newton R-6, Eldon R-I, Fair Grove, Fair Play, Fayette R-3, Forsyth R-3, Fox C-6, Fredericktown R-I, Fulton, Grain Valley, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, Kennett #39, King City R-1, Kingston 42, Kirbyville R-VI, Laclede County R-1, Laredo R-7, Lee Summit, Leeton R-10, Lewis County C-1, Lindbergh, Lonedell R-14, Macon County R-1, Macon County R-4, Mehville, Mexico, Middle Grove C-1, Midway R-1, Milan C-2, Moberly, Monroe City R-I, Morgan County R-2, New Haven, Nixa, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osage County R-II, Osborn R-O, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Richland R-1, Riverview Gardens, Salisbury R-4, Sarcoxie R-2, Scotland County R-I, Sedalia, Seymour R-2, Shelby County R-4, Shell Knob #78, Sikeston, Silex, Slater, Smithville R-2, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, St. Elizabeth R-4, Sullivan, Tipton R-6, Valley R-6, Verona R-7, Warrensburg R-6, Webster Groves, and the Westview C-6 School District did not respond to **Oversight's** request for fiscal impact.

FISCAL IMPACT - State Government

FY 2018
(10 Mo.)

FY 2019

FY 2020

\$0

\$0

\$0

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

A direct fiscal impact to small businesses may be experienced as a result of this proposal.

FISCAL DESCRIPTION

This proposal appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office
Department of Corrections
Department of Insurance, Financial Institutions and Professional Registration
Department of Health and Senior Services
Department of Public Safety - Highway Patrol
Department of Higher Education
Department of Labor and Industrial Relations
Department of Public Safety - Capitol Police
Department of Public Safety - Director's Office
Department of Natural Resources
Office of Administration - Budget and Planning
Office of Administration - Personnel
Office of Prosecution Services
Department of Agriculture
State Auditor's Office
Department of Conservation
Department of Elementary and Secondary Education
Department of Mental Health
Department of Economic Development
Missouri Ethics Commission
Governor's Office
Office of Lieutenant Governor
Joint Committee on Administrative Rules
Joint Committee on Public Employment Retirement
Missouri Gaming Commission

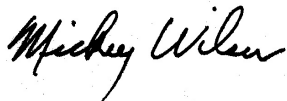
SOURCES OF INFORMATION (continued)

Missouri Lottery
Missouri Consolidated Health Care Plan
Missouri State Employees' Retirement System
State Highway Employees Retirement System
Office of State Courts Administrator
State Public Defender's Office
Department of Revenue
Department of Social Services
Department of Public Safety - Alcohol and Tobacco
Department of Public Safety - Fire Safety Division
Department of Public Safety - Missouri National Guard
Department of Public Safety - State Emergency Management Agency
Department of Transportation
Missouri Senate
State Tax Commission
Office of Secretary of State
State Treasurer's Office
City of Kansas City
Callaway County
St. Louis County
Metropolitan Community College
Missouri State University
Missouri Western State University
Northwest Missouri State University
State Technical College of Missouri
Truman State University
University of Central Missouri
University of Missouri
School Districts of:
Bakersfield
Bowling Green R-I
Everton R-III
Kansas City
Kearney R-I
Kirksville R-III
Malta Bend
Parkway
Pattonville

SOURCES OF INFORMATION (continued)

School Districts of:

Pettis County R-XII
Warren County R-III
West Plains R-VII
Wright City R-II



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February 8, 2017

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