

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0346-04
Bill No.: HCS for SS for SCS for SB 160
Subject: Children and Minors; Family Law; Children's Division
Type: Original
Date: April 25, 2017

Bill Summary: This proposal modifies provisions relating to child protection.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator (OSCA)** state the proposal may have some impact for the counties by the language on legal representation, however, there should be no impact to the judiciary.

Officials from the **Department of Mental Health, the Department of Corrections, the Department of Public Safety, Missouri State Highway Patrol, the Department of Social Services, Children's Division, the Office of Administration, Facilities Management, Design and Construction, the Missouri Office of Prosecution Services, the Office of State Public Defender** and the **Springfield Police Department** each assume the proposal would not fiscally impact their respective agencies.

Oversight notes the proposal has an emergency clause for immediate implementation of sections 210.110 (victims of abuse including victims of sex trafficking) and 210.152 (Children's Division retaining reports when specific perpetrator cannot be identified).

Officials from the following **counties**: Andrew, Atchison, Audrain, Barry, Bollinger, Boone, Buchanan, Callaway, Camden, Cape Girardeau, Carroll, Cass, Christian, Clay, Cole, Cooper, Dekalb, Dent, Franklin, Greene, Holt, Jackson, Jefferson, Johnson, Knox, Laclede, Lawrence, Lincoln, Maries, Marion, McDonald, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Platte, Pulaski, Scott, St. Charles, St. Louis, St. Francois, Taney, Warren, Wayne, Webster and Worth did not respond to **Oversight's** request for fiscal impact.

Officials from the following **law enforcement agencies**: the Ashland Police Chief, Boone County Sheriff's Department, Buchanan County Sheriff's Department, Cass County Sheriff's Office, Clark County Sheriff's Department, Cole County Sheriff's Department, Columbia Police Department, Independence Police Department, Jackson County Sheriff's Department, Jefferson City Police Department, Platte County Sheriff's Department, St. Charles Police Department, St. Joseph Police Department, St. Louis County Police Department, the St. Louis Metropolitan Police Department and St. Louis County Justice Services did not respond to **Oversight's** request for a statement of fiscal impact.

FISCAL IMPACT - State Government

FY 2018

FY 2019

FY 2020

\$0

\$0

\$0

FISCAL IMPACT - Local Government

FY 2018

FY 2019

FY 2020

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

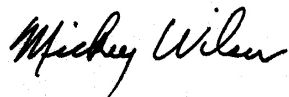
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health
Department of Corrections
Department of Public Safety -
 Missouri State Highway Patrol
Department of Social Services -
 Children's Division
Missouri Office of Prosecution Services
Office of Administration -
 Facilities Management, Design and Construction
Office of State Courts Administrator
Office of State Public Defender
Springfield Police Department



Mickey Wilson, CPA
Director
April 25, 2017

Ross Strobe
Assistant Director
April 25, 2017