

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0357-01
Bill No.: SB 25
Subject: Kansas City; Law Enforcement Officers and Agencies
Type: Original
Date: January 12, 2017

Bill Summary: This proposal allows the Kansas City Police Department chief of police to appoint a lieutenant colonel to be responsible for homeland security matters.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0 or (\$48,794)	\$0 or (\$48,794)	\$0 or (\$48,794)

FISCAL ANALYSIS

ASSUMPTION

Officials at the **City of Kansas City** assume the beginning salary for a Lieutenant Colonel is \$71,969. The Kansas City Police Department (KCPD) could put a current Lieutenant Colonel in the position and the salary would be above the beginning. The new replacement would then be paid the minimum if the replacement was not already paid at least \$71,679. For example, the beginning salary for a Lieutenant Colonel is \$71,969, but the maximum for a Major is \$122,153. So it's possible a Major would get promoted and be paid more than what his/her current salary is. Benefits would also be at 30%. Unless the new position is absorbed by the current KCPD budget, the City will be asked to fund an additional Lieutenant Colonel position.

Officials at the **Kansas City Police Department (KCPD)** assume the addition of a sixth Lieutenant Colonel for homeland security would be created from existing staffing levels. The cost to promote someone to this new position would be \$48,794 (\$48,096 salary and \$698 Medicare) once the ripple effect through the ranks is accounted for. The 10% referred to in Chapter 84.510 has to do with additional compensation such as incentive pay (shift differential, bi-lingual pay) and college pay. Benefits such as health insurance, pensions, and workers' compensation are not covered by this section.

The KCPD would not be increasing its staffing, therefore the cost to the Police Department would be the difference in salary of a topped out Officer and salary of a Lieutenant Colonel. This assumes the trickle down effect of promotions. The only benefit effected is Medicare (1.45%) associated with salary, other benefits would not be effected by the change in ranks.

Oversight assumes KCPD will create the position of Lieutenant Colonel from existing staff and will have no additional cost from benefits (excluding medicare) since existing benefits will transfer to the new position. Therefore, Oversight will reflect a \$0 or the cost of the position for each fiscal year for this proposal.

Officials at the **Department of Public Safety** assume no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
KANSAS CITY FUNDS			
<u>Cost - for Lieutenant Colonel position</u>			
Salary	\$0 or (\$48,096)	\$0 or (\$48,096)	\$0 or (\$48,096)
Fringe Benefits (Medicare Only)	<u>\$0 or (\$698)</u>	<u>\$0 or (\$698)</u>	<u>\$0 or (\$698)</u>
<u>Total Costs</u>	<u>\$0 or (\$48,794)</u>	<u>\$0 or (\$48,794)</u>	<u>\$0 or (\$48,794)</u>
ESTIMATED NET EFFECT ON KANSAS CITY FUNDS	<u>\$0 or (\$48,794)</u>	<u>\$0 or (\$48,794)</u>	<u>\$0 or (\$48,794)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

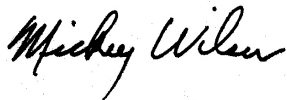
FISCAL DESCRIPTION

This act allows the chief of police for the Kansas City Police Department to appoint a lieutenant colonel who will be responsible for matters relating to homeland security.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
City of Kansas City
Kansas City Police Department



Mickey Wilson, CPA
Director
January 12, 2017

Ross Strope
Assistant Director
January 12, 2017