

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0439-01
Bill No.: SB 196
Subject: Abortion; Attorney; Civil and Criminal Procedure
Type: #Updated
Date: January 30, 2017
To update Office of the Attorney General assumptions

Bill Summary: This proposal grants the Attorney General concurrent original jurisdiction to enforce the state's abortion laws.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
#General Revenue	(\$127,521)	(\$136,104)	(\$137,487)
#Total Estimated Net Effect on General Revenue	(\$127,521)	(\$136,104)	(\$137,487)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
#General Revenue	2 FTE	2 FTE	2 FTE
#Total Estimated Net Effect on FTE	2 FTE	2 FTE	2 FTE

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

#Officials at the **Office of the Attorney General (AGO)** assume this proposal gives the AGO concurrent original jurisdiction to enforce abortion laws. If there are violations of these laws, the AGO may seek injunctive or other relief. While the number of alleged or suspected violations are unknown, the AGO anticipates that 1 FTE Assistant Attorney General 1 and 1 FTE Legal Secretary are necessary to fully address the intent of this proposal. The AGO may seek additional appropriations if the need exceeds existing resources.

Officials at the **Office of the State Courts Administrator**, the **Department of Insurance**, **Financial Institutions and Professional Registration**, the **Department of Social Services**, the **Department of Health and Senior Services**, the **Office of the State Public Defender** and the **Office of Prosecution Services** each assume no fiscal impact to their respective agencies from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
#GENERAL REVENUE			
<u>#Costs - AGO</u>			
#Personal Service	(\$63,762)	(\$77,279)	(\$78,052)
#Fringe Benefits	(\$36,168)	(\$43,630)	(\$43,860)
#Equipment and Expense	<u>(\$27,591)</u>	<u>(\$15,195)</u>	<u>(\$15,575)</u>
<u>#Total Costs - AGO</u>	<u>(\$127,521)</u>	<u>(\$136,104)</u>	<u>(\$137,487)</u>
#FTE Change - AGO	2 FTE	2 FTE	2 FTE
#ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$127,521)</u>	<u>(\$136,104)</u>	<u>(\$137,487)</u>
#Estimated Net FTE Change for General Revenue Fund	2 FTE	2 FTE	2 FTE
<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

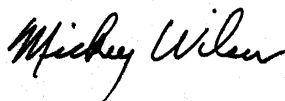
FISCAL DESCRIPTION

Under this act, the Attorney General shall have concurrent original jurisdiction throughout the state, along with each prosecuting attorney and circuit attorney within their respective jurisdictions, to commence actions for any violation of the state's abortion laws. The Attorney General, or each respective prosecuting or circuit attorney, may seek injunctive or any other relief as necessary.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Attorney General
Office of the State Courts Administrator
Office of Prosecution Services
Office of the State Public Defender
Department of Health and Senior Services
Department of Social Services
Department of Insurance, Financial Institutions and Professional Registration



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January 30, 2017

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January 30, 2017